

**URBAN COUNTY  
PROGRAM**  
Hidalgo County Commissioners' Court  
Agenda Request Form

No. \_\_\_\_\_

Date: June 17, 2011 Meeting Date Request: June 28, 2011

Deadline for Action: June 28, 2011 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with LRGVDC-Foster Grandparent Program (Senior Service) in the amount of \$15,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the payment of mileage and stipends to elderly volunteers who provide one to one support to children with special needs. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See attached exhibits)

**Subrecipient:**

**LRGVDC-Foster Grandparent Program**

Individual Agreement amounts:	Hidalgo County Precinct #1	\$ 8,000.00
	Hidalgo County Precinct #2	\$ 3,500.00
	<u>City of Weslaco</u>	<u>\$ 3,500.00</u>

**Total Agreement Amount:** **\$15,000.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with the Girl Scouts of Greater South Texas (Youth Services) in the amount of \$ 10,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the reimbursement of membership fees, purchase minor supplies and mileage for staff. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See attached exhibits).

**Subrecipient:** Girl Scouts of Greater South Texas

<b>Individual Agreement amounts:</b>	<u>Hidalgo County Precinct #1</u>	<u>\$ 5,000.00</u>
	<u>Hidalgo County Precinct #4</u>	<u>\$ 5,000.00</u>
<b>Total Funding Amount:</b>		<u>\$10,000.00</u>

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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 Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291  
 Diana R. Serna, UCP Director: \_\_\_\_\_

**Caption:**

The Urban County Program requests approval to award a Subrecipient Agreement with the Community Hope Projects, Inc. dba Hope Family Health Center (Health Services) in the amount of \$30,000.00 for Urban County Program Year 24 (2011).

**Background:**

Funding will be utilized for the reimbursement of medical procedures that include, but not limited to, blood work, x-rays, medication, case management and counseling, and other related medical services provided to low-income individuals of the Pct 2 area. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See attached exhibits)

**Subrecipient:**

**Community Hope Projects, Inc.  
dba Hope Family Health Center**

Individual Funding amount:	Hidalgo County Precinct #2	\$ 8,000.00
	Hidalgo County Precinct #3	\$ 7,000.00
	Hidalgo County Precinct #4	\$15,000.00
<b>Total Agreement Amount:</b>		<b>\$30,000.00</b>

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

Legal Counsel \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_  
 Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/Staffing Budgeted: Yes: \_\_\_\_\_ No: \_\_\_\_\_  
 Account Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with International Valley Health Institute (Public Services) in the amount of \$15,000.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized by the reimbursement of salaries for promotoras, mileage and purchase of supplies that will provide first aid kits through Community Health Workers (Promotoras). The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See the attached exhibits).

**Subrecipient:** **International Valley Health Institute**

<b>Individual Agreement Amounts:</b>	Hidalgo County Precinct #1	\$ 5,000.00
	Hidalgo County Precinct #2	\$10,000.00

**Total Agreement Amount:** **\$15,000.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Fabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with La Union Del Pueblo Entero (Public Service) in the amount of \$36,973.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the payment of salaries for outreach worker(s) and stipends for teachers conducting self-development classes. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See attached exhibits)

**Subrecipient:** La Union Del Pueblo Entero (LUPE)

<b>Individual Agreement amounts:</b>	Hidalgo County Precinct #1	8,536.00
	Hidalgo County Precinct #2	11,532.00
	<u>Hidalgo County Precinct #3</u>	<u>16,905.00</u>

**Total Funding Amount:** \$36,973.00

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

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*Diana R. Serna, UCP Director:* \_\_\_\_\_

**Caption:**

The Urban County Program requests approval of Subrecipient Agreement with Mujeres Unidas-Women Together (Battered & Abused Spouses) in the amount of \$44,693.00 for Urban County Program Year 24 (2011).

**Background:**

All funding will be utilized for the payment of salaries to include, but not limited to caseworker(s), shelter advocate(s), intake/clerk receptionist, and transitional housing advocate(s) who provide crisis intervention and support services for victims of domestic violence. The Agreement shall be effective on July 1, 2011 through May 31, 2012. (See attached exhibits)

**Subrecipient:**

**Mujeres Unidas-Women Together**

**Individual Agreement amounts:**

Hidalgo County Precinct #1	\$ 10,000.00
Hidalgo County Precinct #2	\$ 13,500.00
Hidalgo County Precinct #3	\$ 10,000.00
<u>Hidalgo County Precinct #4</u>	<u>\$ 11,193.00</u>

**Total Funding Amount:**

**\$ 44,693.00**

Deputy Director: \_\_\_\_\_ Finance: \_\_\_\_\_

**Please initial for approval:**

<b>Legal Counsel</b> _____	<b>Budget</b> _____	<b>Human Resources</b> _____
Dept./Fund No. _____	Amt. Expended: \$ _____	Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____	Impact on Future Budget: Yes _____ No _____	

**Comments:**

**Action taken by Commissioner's Court:**

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_