INTERDEPARTMENTAL TRANSFER REQUEST

DATE: June 28, 2011

2011
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR CO CLERK'S OFFICE

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: ROSIE CANTU
Ph#: (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
1-1100-415-00-115-002-0- 899	CO WIDE ADM-	CONTINGENCY	(19,195.98)
TO:			
1-1100-415-40-180-001-0- 113	CO CLERK-	REG F/T EMPLOYEES	13,482.70
1-1100-415-40-180-001-0- 211	CO CLERK-	HEALTH INSURANCE	3,295.38
1-1100-415-40-180-001-0- 212	CO CLERK-	LIFE INSURANCE	24.72
1-1100-415-40-180-001-0- 220	CO CLERK-	FICA	1,031.43
1-1100-415-40-180-001-0- 230	CO CLERK-	RETIREMENT	1,294.34
1-1100-415-40-180-001-0- 250	CO CLERK-	UNEMPLOYMT. COMP	67.41
		TOTAL BUDGET INCREASE/DECREASE	**0.00**

REASON: To fund the prorated salary and related fringe benefit expenditures for one new full time Collections Specialist II position, slot no. 069. Personnel action is pending CC approval.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK