Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, June 28, 2011 **Agenda Item:** 27241

Summary of request/proposal:
County Clerk's (1100)
1. Approval to create one (1) full time Collections Specialist II position, slot no. 069, grade 7, Step 1, $29,458.00.

				CURRENT			PROPOSED			
Fund	Position	Slot#	Obj	G	S	Salary/ Allowance	G	S	Salary/ Allowance	Total Requested
1100	COLLECTIONS SPECIALIST II	0069	113	7	1	0.00	-	-	29,458.00	29,458.00
			TOTAL			0.00			29,458.00	29,458.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-415-40-180-001-0-	113	CO CLERK-	REG F/T EMPLOYEES	$13,482.70
1-1100-415-40-180-001-0-	211	CO CLERK-	HEALTH INSURANCE	$3,295.38
1-1100-415-40-180-001-0-	212	CO CLERK-	LIFE INSURANCE	$24.72
1-1100-415-40-180-001-0-	220	CO CLERK-	FICA	$1,031.43
1-1100-415-40-180-001-0-	230	CO CLERK-	RETIREMENT	$1,294.34
1-1100-415-40-180-001-0-	250	CO CLERK-	UNEMPLOYMENT COMP	$67.41
1-1100-415-40-180-001-0-	260	CO CLERK-	WORKER'S COMP	$0.00
			2011 Budgetary Impact	$19,195.98

2012 Budgetary Impact: $34,686.80

Possible Funding Sources: CO WIDE ADMINISTRATION- CONTINGENCY

Budget Office Recommendation:

Hidalgo Co. Budget Office
2/3/2005