



A1102

Contract Budget Change Form

Amendment No. 4 Modification No.

Grant Recipient: Hidalgo County Urban County Program TxCDBG Contract No. DRS010068

| Activity | Original Budget | Other Funds | Current Budget | Present (+/-) \$ Change | |
|---|-----------------------|---------------------|----------------|-------------------------|--------------------|
| 4. Street Improvements | \$1,337,563 | | \$1,337,563.00 | | \$1,337,563.00 |
| 5. Flood and Drainage Facilities | \$3,768,446.00 | \$63,718.00 | \$3,832,164.00 | (\$173,701.25) | \$3,658,462.75 |
| 24. Acquisition | \$495,349.00 | \$349,200 | \$844,549.00 | \$100,000.00 | \$944,549.00 |
| 30. Engineering/Architectural Services (Total for all construction accounts) | \$261,394.00 | \$312,190.00 | \$573,584.39 | \$ 73,701.25 | \$ 647,285.25 |
| 33. Planning/Project Delivery | \$284,881.00 | | \$284,881.00 | | \$284,881.00 |
| Total | \$6,147,633.00 | \$725,108.00 | | | \$6,872,741 |

² County of Hidalgo DRS010068 Contract amendment request; City of San Juan ceding funds to Hidalgo County
³ County of Hidalgo Precinct No. 2 match total of \$535,408.39 for the Minnesota Drain Project (Pct. 2 City of San Juan, Texas)
County of Hidalgo Precinct No. 4 Trenton Drain Project match total of \$ 189,700
County of Hidalgo Total Matching funds: \$725,108

In accordance with Section 16(D) of all TxCDBG Contracts, the above-mentioned Grant Recipient certifies that this request, as identified in the Budget (Exhibit B) meets all of the following conditions:

- The cumulative dollar amount of all non-amended transfers among direct budget categories is less than or equal to ten percent (10%) of the total amount of the contract as specified in Section 4(C) of the contract (or 5% of the total amount of the Texas Capital Fund contract as specified in Section 16(D) of the TCF contract).
- The transfer will not change the scope or objective of the project(s) funded through the TxCDBG contract.

The transfer of funds is needed for the following reasons: The Right of Way Department for the Hidalgo County is requesting an additional modification amount of \$ 100,000.00 to be included to the original funds approval for the Trenton Drain Project in Precinct No.4. Pct. No. 1 Delta Outfall System will require additional funding for costs associated with the USIBWC License agreement in the amount of \$ 73,701.25 which requires a full time on-site inspector and geotechnical testing services .

Date: June 28, 2011

Signed: _____
Chief Elected Official