

DATE: 6/30/2011
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: WIC- BF Peer Counselor
 ACCOUNT NUMBER: 1.1292.441.00.350.002.1.

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
1.1292.441.00.350.002.1.113	Reg F/T Employees	287,525.00
1.1292.441.00.350.002.1.115	Longevity	1,031.00
1.1292.441.00.350.002.1.211	Health Insurance	34,000.00
1.1292.441.00.350.002.1.220	FICA	22,000.00
1.1292.441.00.350.002.1.230	Retirement	28,000.00
1.1292.441.00.350.002.1.250	Unemployment Compensation	15,000.00
1.1292.441.00.350.002.1.581	Travel In County	10,000.00
1.1292.441.00.350.002.1.584	Registration Fees	5,000.00
1.1292.441.00.350.002.1.605	Clothing & Uniforms	10,000.00
1.1292.441.00.350.002.1.603	Education/ Instructional Supplies	15,000.00
1.1292.441.00.350.002.1.661	Minor Office Furniture/ Equipment	15,000.00
	Total Appropriation	442,556.00
1-1292-331-12-350-002-1-000	WIC B/F Program Revenues	442,556.00
	Total Revenues	442,556.00
	TOTAL FUND BALANCE IMPACT	442,556.00

REASON: Appropriate money from grant award for the FY2011

DEPARTMENT HEAD SIGNATURE _____
 APPROVED COMMISSIONERS COURT DATE: _____ ATTEST COUNTY CLERK _____

