

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

July 7, 2011

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Department of State Health Services. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$442,556.00

PURPOSE
Peer Counselor Grant#2011-037158-001

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

7/7/11
Date

HIDALGO COUNTY DISTRICT JUDGES

RICARDO P. RODRIGUEZ, JR. JUDGE, 92ND D.C. RODOLFO DELGADO JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. JUAN R. PARTIDA JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. AIDA SALINAS FLORES JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. JESSE CONTRERAS JUDGE, 449TH D.C.



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

DAVID L. LAKEY, M.D.
COMMISSIONER

1100 West 49th Street • Austin, Texas 78756
P.O. Box 149347 • Austin, Texas 78714-9347
1-888-963-7111 • www.dshs.state.tx.us
TDD: 1-800-735-2989

Letter of Amendment

June 21, 2011

Norma L. Longoria, WIC Director
LA#012, Hidalgo County Health & Human Services
WIC Administrative Office
3105 West University Drive
Edinburg, TX 78539

Dear Ms. Longoria:

The Hidalgo County Health & Human Services WIC contract will be amended to reflect revisions as detailed in the table below. This letter constitutes a formal contract amendment.

Increased

Project	Current Award Amount	Project Contact	Amended Amount Increase	Amended Amount (Decrease)	Revised Project Total
* Peer Counselor	\$645,689.00	Kristina Arrieta kristina.arrieta@dshs.state.tx.us (512) 341-4592	\$442,556.00		\$1,088,245.00 ✓
Lactation Services	\$60,000.00	Hellen Sullivan Hellen.sullivan@dshs.state.tx.us (512) 341-4591	\$5,000.00		\$65,000.00

This project increase will be reflected in your contract "Not to Exceed" amount as shown below:

Contract "Not to Exceed" Amount			
Current Contract Amount	Amended Amount Increase	Amended Amount (Decrease)	Revised Contract "Not to Exceed" Amount
\$11,589,370.00	\$447,556.00		\$12,036,926.00

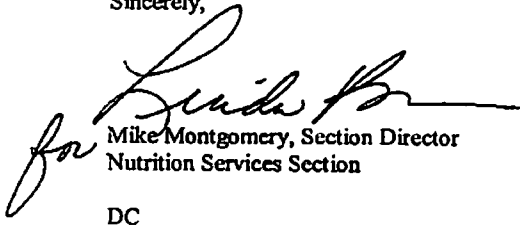
Norma L. Longoria, WIC Director
June 21, 2011
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Funds are awarded with the understanding that any procurements using these funds will be in compliance with the Uniform Grants Management Standards (UGMS), WIC policies and 7 CFR Part 3016. **This letter is approval for funding only. It does not relieve the agency from seeking additional approvals as required by WIC Policy.**

In order for the State Agency to track these expenditures, please bill for each special project(s) listed above on a separate *State of Texas Purchase Voucher (B-13)*. Label each voucher with the specific project name as well as allocations to Administrative (Admin), Nutrition Education (NE) and Breastfeeding (BF) costs. Vouchers without allocations listed will be applied toward Admin.

For questions regarding funding decisions, please contact Benny Jasso, WIC Program, at (512) 341-4573, or benny.jasso@dshs.state.tx.us. For questions regarding purchase requests, please contact Alisin Genfan, Contract Development and Support Branch, at (512) 458-7111, extension 3156, or alisin.genfan@dshs.state.tx.us.

Sincerely,


Mike Montgomery, Section Director
Nutrition Services Section

DC

AI-27361
WIC
CC REGULAR

31.A.

Date: 07/12/2011
Submitted By: Margarita Gonzalez, WIC
Department: WIC
Agenda Category: WIC

Information

CAPTION

A. WIC BF (1292)

1. Approval of acceptance of amended of FY 2011 BF Peer Counselor Grant by 442,556.00. ✓
2. Approval of Certification of Revenues as approved by County Auditor for amendment of FY 2011 Peer Counselor Grant.
3. Appropriation of funds for amended FY2011 BF Peer Counselor Grant in the amount of 442,556.00.
4. Approval to create the following positions:

Action	Slot No.	Position Title	Grade & Step	Salary
Create	32	Peer Counselor I	G2,S1	\$20,049.00
Create	33	Community Peer Counselor I	G5,S1	\$25,256.00

5. Approval of Revised BF Peer Counselor Salary Schedule

B. WIC Lactation (1292)

1. Approval of acceptance of amended FY2011 Lactation Grant by \$5000.00. ✓
2. Approval of Certification of Revenues as approved by County Auditor for Amendment to FY 2011 Lactation Grant.
3. Appropriation of funds for amended FY2011 Lactation Grant in the amount of \$5000.00.

C. WIC Admin. (1292)

1. Approval to create the following action:

Action	Slot No.	Position Title	Grade & Step	Salary
Create	240	Administrative Assistant III	G8,S3	\$34,043.00

2. Approval of revised salary schedule

D. Nutrition Physical Activity and Obesity Prevention Grant (1292)

DATE: 6/30/2011
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: WIC- BF Peer Counselor
 ACCOUNT NUMBER: 1.1292.441.00.350.002.1.

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
1.1292.441.00.350.002.1.113	Salaries of F/T Employees	287,525.00
1.1292.441.00.350.002.1.115	Longevity	1,031.00
1.1292.441.00.350.002.1.211	Health Insurance	34,000.00
1.1292.441.00.350.002.1.220	FICA	22,000.00
1.1292.441.00.350.002.1.230	Retirement	28,000.00
1.1292.441.00.350.002.1.250	Unemployment Compensation	15,000.00
1.1292.441.00.350.002.1.581	Travel In County	10,000.00
1.1292.441.00.350.002.1.584	Registration	5,000.00
1.1292.441.00.350.002.1.605	Uniform	10,000.00
1.1292.441.00.350.002.1.603	Education/ Supplies	15,000.00
1.1292.441.00.350.002.1.661	Minor Office Furniture/ Equipment	15,000.00
TOTAL FUND BALANCE IMPACT		442,556.00

REASON: Appropriate money from grant award for the FY2011

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE:

ATTEST COUNTY CLERK