

DATE: July 5, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY08--Alton

ACCOUNT NUMBER: 1-1284-421-00-280-052-1-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-052-1-626	Stonegarden Alton--Gasoline/Diesel	(4,962.25)
1-1284-331-10-280-052-1-000	Stonegarden Alton--Revenues	(4,962.25)
1-1284-421-00-280-047-1-131	Operation Stonegarden--Overtime	1,595.63
1-1284-421-00-280-047-1-581	Operation Stonegarden--Travel in County	1,666.25
1-1284-421-00-280-047-1-672	Operation Stonegarden--Rep. & Maint. Supplies--Equip. & Veh.	1,700.37
1-1284-331-10-280-047-1-000	Operation Stonegarden--Revenues	4,962.25

TOTAL APPROPRIATIONS

0.00

REASON: To de-obligate remaining balance in the 2008 Operation Stonegarden City of Alton grant budget and transfer amounts to the 2008 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2008-SG-T8-0009

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DEPARTMENT HEAD SIGNATURE

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DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK

DATE: July 5, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY08--Donna

ACCOUNT NUMBER: 1-1284-421-00-280-048-1-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-048-1-131	Stonegarden Donna--Overtime Pay	(1,774.43)
1-1284-421-00-280-048-1-250	Stonegarden Donna--Unemployment Compensation	(106.99)
1-1284-421-00-280-048-1-260	Stonegarden Donna--Workers' Compensation	(1,708.46)
1-1284-421-00-280-048-1-626	Stonegarden Donna--Gasoline/Diesel	(3,631.17)
1-1284-331-10-280-048-1-000	Stonegarden Donna--Revenues	(7,221.05)
1-1284-421-00-280-047-1-131	Operation Stonegarden--Overtime Pay	1,774.43
1-1284-421-00-280-047-1-220	Operation Stonegarden--FICA	72.61
1-1284-421-00-280-047-1-250	Operation Stonegarden--Unemployment Compensation	34.38
1-1284-421-00-280-047-1-672	Operation Stonegarden--Rep. & Maint. Supplies--Equip. & Veh.	5,339.63
1-1284-331-10-280-047-1-000	Operation Stonegarden--Revenues	7,221.05

TOTAL APPROPRIATIONS

0.00

REASON: To de-obligate remaining balance in the 2008 Operation Stonegarden City of Donna grant budget and transfer amounts to the 2008 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2008-SG-T8-0009

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DEPARTMENT HEAD SIGNATURE

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DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK

DATE: July 5, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY08--Hidalgo

ACCOUNT NUMBER: 1-1284-421-00-280-049-1-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-049-1-131	Stonegarden Hidalgo--Overtime Pay	(3,044.78)
1-1284-421-00-280-049-1-220	Stonegarden Hidalgo--FICA	(232.93)
1-1284-421-00-280-049-1-250	Stonegarden Hidalgo--Unemployment Compensation	(164.97)
1-1284-421-00-280-049-1-260	Stonegarden Hidalgo--Workers' Compensation	(140.38)
1-1284-421-00-280-049-1-841	Stonegarden Hidalgo--Aid to Governmental Agency	(437.58)
1-1284-331-10-280-049-1-000	Stonegarden Hidalgo--Revenues	(4,020.64)
1-1284-421-00-280-047-1-131	Operation Stonegarden--Overtime Pay	3,044.78
1-1284-421-00-280-047-1-220	Operation Stonegarden--FICA	453.44
1-1284-421-00-280-047-1-230	Operation Stonegarden--Retirement	84.84
1-1284-421-00-280-047-1-581	Operation Stonegarden--Travel in County	437.58
1-1284-331-10-280-047-1-000	Operation Stonegarden--Revenues	4,020.64

TOTAL APPROPRIATIONS

0.00

**REASON: To de-obligate remaining balance in the 2008 Operation Stonegarden City of Hidalgo grant budget and transfer amounts to the 2008 Operation Stonegarden Sheriff's Office Grant.**

**Grant Number: 2008-SG-T8-0009**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK

DATE: July 5, 2011  
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino  
DEPARTMENT NAME: Operation Stonegarden FY08--Palmview  
ACCOUNT NUMBER: 1-1284-421-00-280-051-1-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-051-1-131	Stonegarden Palmview--Overtime Pay	(610.95)
1-1284-331-10-280-051-1-000	Stonegarden Palmview--Revenues	(610.95)
1-1284-421-00-280-047-1-581	Operation Stonegarden--Travel in County	610.95
1-1284-331-10-280-047-1-000	Operation Stonegarden--Revenues	610.95

TOTAL APPROPRIATIONS 0.00

**REASON: To de-obligate remaining balance in the 2008 Operation Stonegarden City of Palmview grant budget and transfer amounts to the 2008 Operation Stonegarden Sheriff's Office Grant.**

**Grant Number: 2008-SG-T8-0009**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK

DATE: July 5, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY08--Pharr

ACCOUNT NUMBER: 1-1284-421-00-280-053-1-XXX

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-053-1-131	Stonegarden Pharr--Overtime Pay	(552.72)
1-1284-421-00-280-053-1-220	Stonegarden Pharr--FICA	(45.72)
1-1284-421-00-280-053-1-260	Stonegarden Pharr--Workers' Compensation	(104.60)
1-1284-331-10-280-053-1-000	Stonegarden Pharr--Revenues	(703.04)
1-1284-421-00-280-047-1-230	Operation Stonegarden--Retirement	575.30
1-1284-421-00-280-047-1-581	Operation Stonegarden--Travel in County	127.74
1-1284-331-10-280-047-1-000	Operation Stonegarden--Revenues	703.04

TOTAL APPROPRIATIONS 0.00

**REASON: To de-obligate remaining balance in the 2008 Operation Stonegarden City of Pharr grant budget and transfer amounts to the 2008 Operation Stonegarden Sheriff's Office Grant.**

**Grant Number: 2008-SG-T8-0009**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK