

DEPARTMENT OF STATE HEALTH SERVICES



Amendment
To

The Department of State Health Services (DSHS) and HIDALGO COUNTY (Contractor) agree to amend the Program Attachment # 001 (Program Attachment) to Contract #2011-035282 (Contract) in accordance with this Amendment No. 001A : TUBERCULOSIS PREVENTION AND CONTROL STATE, effective 06/29/2011.

The purpose of this Amendment is to reallocate funds.

Therefore, DSHS and Contractor agree as follows:

Program attachment is revised to read as follows:

PROGRAM ATTACHMENT NO. ~~001~~ 001A

General Provisions, Article XII. General Business Operations of Contractor, Section 12.20, Equipment (Including Controlled Assets) Purchases, is revised to include the following:

Contractor must initiate the purchase of equipment added per amendment B to this Program Attachment no later than August 31, 2011. Failure to initiate the purchase of equipment by August 31, 2011 will result in loss of availability of funds for the purchase of equipment

The categorical budget and equipment list are revised as attached.

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this amendment, this amendment shall control.

Department of State Health Services

Contractor

Signature of Authorized Official

Signature of Authorized Official

Date: _____

Date: _____

Bob Burnette, C.P.M., CTPM

Name: _____

Director, Client Services Contracting Unit

Title: _____

1100 WEST 49TH STREET
AUSTIN, TEXAS 78756

Address: _____

(512) 458-7470

Phone: _____

Bob.Burnette@dshs.state.tx.us

Email: _____

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Tuberculosis Prevention and Control - State

CONTRATOR: HIDALGO COUNTY

CONTRACT NO: 2011-035282

CONTRACT TERM: 09/01/2010 THRU: 08/31/2011

BUDGET PERIOD: 09/01/2010 THRU: 08/31/2011

CHG: 001A

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$278,844.00	\$230,844.00	\$(48,000.00)
Fringe Benefits	\$75,509.00	\$62,509.00	\$(13,000.00)
Travel	\$2,850.00	\$1,200.00	\$(1,650.00)
Equipment	\$0.00	\$67,432.00	\$67,432.00
Supplies	\$9,436.00	\$25,054.00	\$15,618.00
Contractual	\$29,400.00	\$0.00	\$(29,400.00)
Other	\$10,000.00	\$19,000.00	\$9,000.00
Total Direct Charges	\$406,039.00	\$406,039.00	\$0.00
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
Indirect Total	\$0.00	\$0.00	\$0.00
PROGRAM INCOME			
Program Income	\$15,145.00	\$15,145.00	\$0.00
Other Match	\$0.00	\$0.00	\$0.00
Income Total	\$15,145.00	\$15,145.00	\$0.00
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$406,039.00	\$406,039.00	\$0.00
Performing Agency Share	\$15,145.00	\$15,145.00	\$0.00
Receiving Agency Share	\$406,039.00	\$406,039.00	\$0.00
Total Reimbursements Limit	\$406,039.00	\$406,039.00	\$0.00
JUSTIFICATION			
The June amendment is due to reallocation of funds from what was previously approved and budgeted. This amendment also includes Equipment purchases.			

Financial status reports are due: 12/30/2010, 03/30/2011, 06/30/2011, 10/31/2011

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET
AUSTIN, TEXAS 78756-3199

EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: Tuberculosis Prevention and Control - State
 CONTRACTOR: HIDALGO COUNTY
 CONTRACT TERM: 09/01/2010 THRU: 08/31/2011
 BUDGET PERIOD: 09/01/2010 THRU: 08/31/2011
 CONTRACT NO: 2011-035282 CHG: 001A

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	Americomp Direct Digital Imager System HF-40M, 40kW, Anatomical Programmed Generator, CCD Digital Image Receptor, 17x17 image field, 9 megapixel resolution;3Kx3K image matrix, 14 bit dynamic range, 3.5LP/mm.	1	\$50,000.00	\$50,000.00
2	Dome by NDSsi E2 dual head system, 2mp Gray, FX1800 Monitor	1	\$5,500.00	\$5,500.00
3	Fujitsu Scansnap Network fi-6010 ni. Scanner	1	\$2,400.00	\$2,400.00
4	HP Compaq 6000 Pro-Core 2 Duo E8500	2	\$642.50	\$1,285.00
5	HP Proliant DL360 G7-Zeon E5640 2.66 GHz	1	\$4,450.00	\$4,450.00
6	HP Workstation Z600-Xeon E5506 2.13 GHz	1	\$3,797.00	\$3,797.00
			\$	\$