

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1100-432-00-121-001-0

AI - 27441

SANITATION PCT. 1

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0004	113	ACCOUNTS PAYABLE CLERK	34,817.00	0.00	34,817.00	0	0.00	0.00	34,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0005	113	MAINTENANCE III	33,093.00	0.00	33,093.00	0	0.00	0.00	33,093.00	33,093.00	0.00	0.00	0.00	0.00	0.00	33,093.00
0006	113	TRCK DRVER III	31,245.00	0.00	31,245.00	0	0.00	0.00	31,245.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00
0007	113	HEAVY EQUIPMENT OPERATOR I	28,980.00	0.00	28,980.00	0	0.00	0.00	28,980.00	28,980.00	0.00	0.00	0.00	0.00	0.00	28,980.00
0008	113	TRCK DRVER III	27,552.00	0.00	27,552.00	0	0.00	0.00	27,552.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00
0009	113	ATTENDANT	27,245.00	0.00	27,245.00	0	0.00	0.00	27,245.00	27,245.00	0.00	0.00	0.00	0.00	0.00	27,245.00
		DELETE THE FOLLOWING: ↓														
0011	113	TRCK DRVER III	26,000.00	0.00	26,000.00	0	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0012	113	MAINTENANCE II	25,236.00	0.00	25,236.00	0	0.00	0.00	25,236.00	25,236.00	420.00	0.00	0.00	0.00	0.00	25,656.00
		DELETE THE FOLLOWING: ↓														
0013	113	MAINTENANCE II	25,236.00	0.00	25,236.00	0	0.00	0.00	25,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0014	113	MAINTENANCE I	24,350.00	0.00	24,350.00	0	0.00	0.00	24,350.00	23,385.00	0.00	0.00	0.00	0.00	0.00	23,385.00
0017	113	ATTENDANT	23985	0	23985	0	0	0	23985	0	0	0	0	0	0	0
0018	113	ATTENDANT	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	22,345.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0019	113	ATTENDANT	22,345.00	0.00	22,345.00	0	0.00	0.00	22,345.00	22,345.00	0.00	0.00	0.00	0.00	0.00	22,345.00
0023	113	HEAVY EQ OP II	28,000.00	0.00	28,000.00	0	0.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00
		DELETE THE FOLLOWING: ↓														
0024	113	TRCK DRVER III	25,000.00	0.00	25,000.00	0	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0027	113	GENERAL FOREMAN	41,481.00	13,519.00	55,000.00	0	0.00	0.00	55,000.00	49,975.00	660.00	0.00	0.00	0.00	0.00	50,635.00
0028	113	CLERK III	23,993.00	0.00	23,993.00	0	0.00	0.00	23,993.00	23,993.00	0.00	0.00	0.00	0.00	0.00	23,993.00
0030	113	HEAVY EQUIPMENT OPERATOR II	0.00	29,458.00	29,458.00	0	0.00	0.00	29,458.00	29,458.00	0.00	0.00	0.00	0.00	0.00	29,458.00
0031	113	HEAVY EQUIPMENT OPERATOR II	0.00	29,458.00	29,458.00	0	0.00	0.00	29,458.00	27,908.00	0.00	0.00	0.00	0.00	0.00	27,908.00
0032	113	HEAVY EQUIPMENT OPERATOR II	0.00	29,458.00	29,458.00	0	0.00	0.00	29,458.00	29,458.00	360.00	0.00	0.00	0.00	0.00	29,818.00
		CREATE THE FOLLOWING: ↓														
0033	113	ACCOUNTS PAYABLE SPECIALIST I	0.00	28,231.00	28,231.00	0	0.00	0.00	28,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			470,903.00	101,893.00	572,796.00		0.00	0.00	572,796.00	423,421.00	1,440.00	0.00	0.00	0.00	0.00	424,861.00

Approval to delete and/or create the above highlighted positions.
Personnel actions pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1100-466-00-121-050-0

AI - 27441

PCT. 1 CRC

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COMMUNITY RESOURCE CENTER CO	32,000.00	0.00	32,000.00	0	0.00	0.00	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00
0002	113	MAINTENANCE I	20,720.00	0.00	20,720.00	0	0.00	0.00	20,720.00	20,720.00	0.00	0.00	0.00	0.00	0.00	20,720.00
		CREATE THE FOLLOWING: ↓														
0003	113	OUTREACH MANAGER	0.00	39,707.00	39,707.00	0	0.00	0.00	39,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			52,720.00	39,707.00	92,427.00		0.00	0.00	92,427.00	52,720.00	0.00	0.00	0.00	0.00	0.00	52,720.00

Approval to create the above highlighted position.
Personnel actions pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1200-431-00-121-005-0

AI - 27441

RD. MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0112	113	CREW LEADER II	0.00	38,500.00	38,500.00	0	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0113	113	CREW LEADER I	0.00	31,520.00	31,520.00	0	0.00	0.00	31,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0114	113	TRUCK DRIVER III	0.00	30,489.00	30,489.00	0	0.00	0.00	30,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1,442,341.00	526,539.00	1,968,880.00		0.00	0.00	1,968,880.00	1,491,274.00	7,680.00	0.00	0.00	5,000.00	0.00	1,503,954.00

Approval to delete and/or create the above highlighted positions.
Personnel actions pending CC approval.