

DATE: 7/26/2011
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 1.1292.441.00.350.014.2.xxx
 REVENUE ACCOUNT: 1.1292.331.12.350.014.2.000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
1.1292.441.00.350.014.2.320	Professional Services	12,000
1.1292.441.00.350.014.2.601	Office & Computer Supplies	1,150.00
1.1292.441.00.350.014.2.603	Education/Instruction Supplies	4,000.00
1.1292.441.00.350.014.2.607	Household & Janitorial Supplies	1,695.00
1.1292.441.00.350.014.2.619	Other Misc.Supplies	330.00
1.1292.441.00.350.014.2.661	Minor Office Furn & Equipment	5,690.00
1.1292.441.00.350.014.2.664	Other Minor Equipment	460.00
1.1292.441.00.350.014.2.630	Food	2,000.00
1.1292.441.00.350.014.2.532	Wireless Devices	600.00
1.1292.441.00.350.014.2.535	Postage	50.00
1.1292.441.00.350.014.2.540	Advertising	3,000.00
1.1292.441.00.350.014.2.550	Printing & Binding	3,000.00
1.1292.441.00.350.014.2.581	Travel in County	3,000.00
1.1292.441.00.350.014.2.584	Registration Fees	1,000.00
1.1292.441.00.350.014.2.745	Computer Equipment	1,825.00
1.1292.441.00.350.014.2.811	License & Permits	200.00

TOTAL FUND BALANCE IMPACT 40,000.00

REASON: Appropriate new grant money.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE:

ATTEST COUNTY CLERK

