


<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Mr. Ramon Garcia Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edingburg, TX 78539		4. Award Number: G11SS0002A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/31/2011	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$294,073.00	
3. Project Title	10. Remaining Amount:	\$406,101.00	
McAllen Initiative	11. Total Award:	\$700,174.00	
12. <ul style="list-style-type: none"> <li>The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.</li> <li>Consistent with P.L. 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 42% of the fiscal year 2010 funding level previously made available, as indicated in Block 9, represents the total FY2011 budget and spending ceiling for this initiative, as indicated in Block 11.</li> <li>The budget attached to the original award is consistent with this full award amount.</li> </ul>			
13. Statutory Authority for Grant: Public Law 112-10			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Acting National HIDTA Director		15. Typed Name and Title of Authorized Official Ramon Garcia Hidalgo County Auditor's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 103110834 EIN: 1746000717A4		19. HIDTA AWARD OND10B3SE1112 OND2000000 OC 4101	

# Budget Detail

## 2011 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G11SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

### **Current Budget (net of reprogrammed funds)**

**\$406,100.92**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$16,356.00
Analyst - Criminal	1	\$13,050.00
Attorney	1	\$30,624.00
Director	1	\$28,536.00
Financial Staff	1	\$20,706.00
Investigative - Law Enforcement Officer	6	\$130,268.00
Paralegal & Support	1	\$15,080.00
<b>Total Personnel</b>		<b>\$254,620.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	1	\$4,971.18
Analyst - Criminal	1	\$4,015.34
Attorney	1	\$8,610.10
Director	1	\$7,080.64
Financial staff	1	\$5,755.34
Investigative - Law Enforcement Officer	6	\$34,044.84
Paralegal & support		\$4,797.18
<b>Total Fringe</b>		<b>\$69,274.62</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>
Support		\$3,967.20
Utilities		\$10,440.00
<b>Total Facilities</b>		<b>\$14,407.20</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$3,538.00
Communications - mobile phones & pagers		\$6,960.00
Communications - office phones		\$1,914.00
Insurance		\$3,828.00
Service contracts		\$8,019.08
Shipping & postage		\$870.00
Training		\$1,740.00
Vehicle lease - passenger		\$10,440.00
<b>Total Services</b>		<b>\$37,309.08</b>

# Budget Detail

2011 - SWB - South Texas

Initiative - South Texas HIDTA McAllen Initiative

Award Recipient - Hidalgo County Auditor's Office (G11SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

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<b>Current Budget (net of reprogrammed funds)</b>	<b>\$406,100.92</b>	
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$1,798.00
<b>Total Supplies</b>		<b>\$1,798.00</b>
<b>Total Budget</b>		<b>\$377,408.90</b>

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# Budget Detail

2011 - SWB - South Texas

Initiative - Director's Administrative Support Element

Award Recipient - Hidalgo County Auditor's Office (G11SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

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<b>Current Budget (net of reprogrammed funds)</b>	<b>\$406,100.92</b>	
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$22,070.74
<b>Total Personnel</b>		<b>\$22,070.74</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	1	\$6,621.28
<b>Total Fringe</b>		<b>\$6,621.28</b>
<b>Total Budget</b>		<b>\$28,692.02</b>

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# Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
SWB - South Texas	Hidalgo County Auditor's Office	Director's Administrative Support Element	49,469.00	Administration	G11SS0002A
		South Texas HIDTA McAllen Initiative	650,705.00	Investigation	G11SS0002A
<b>Agency Total : Hidalgo County Auditor's Office</b>			<b>700,174.00</b>		

Total

**700,174.00**



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF NATIONAL DRUG CONTROL POLICY  
Washington, D.C. 20503

May 31, 2011

Mr. Ramon Garcia  
Hidalgo County Auditor's Office  
3100 S. Closner, Foxtrot Building  
Edingburg, TX 78539

Dear Mr. Garcia:

Grant number G11SS0002A has been increased and now totals \$700,174.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

A handwritten signature in black ink, appearing to read "MKG", written over the printed name.

Michael K. Gottlieb  
Acting National HIDTA Director

Enclosures