

2011-038671-001

Categorical Budget:

PERSONNEL	\$425,885.00
FRINGE BENEFITS	\$112,227.00
TRAVEL	\$5,051.00
EQUIPMENT	\$0.00
SUPPLIES	\$1,634.00
CONTRACTUAL	\$0.00
OTHER	\$15,531.00
TOTAL DIRECT CHARGES	\$560,328.00
INDIRECT CHARGES	\$0.00
TOTAL	\$560,328.00
DSHS SHARE	\$509,389.00
CONTRACTOR SHARE	\$50,939.00
OTHER MATCH	\$50,939.00

Total reimbursements will not exceed \$509,389.00

Financial status reports are due: 11/30/2011, 03/01/2012, 05/30/2012, 10/01/2012