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Hidalgo County

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For 01/01/11 - 01/31/12

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1-1100-421-00-280-001-0-605 SHERIFF-CLOTHING & UNIFORMS	70,000.00	24,927.30	7,842.20	7,842.20	37,230.50	46.81
1-1100-421-00-291-001-0-605 CONSTABLE PCT.1-CLOTHING & UNIFORMS	.00	.00	.00	.00	.00	.00
1-1100-421-00-292-001-0-605 CONSTABLE PCT.2-CLOTHING & UNIFORMS	277.71	.00	270.95	270.95	6.76	97.57
1-1100-421-00-293-001-0-605 CONSTABLE PCT.3-CLOTHING & UNIFORMS	6,000.00	1,793.00	1,924.00	1,924.00	2,283.00	61.95
1-1100-421-00-294-001-0-605 CONSTABLE PCT.4-CLOTHING & UNIFORMS	3,971.08	345.00	2,287.50	2,287.50	1,338.58	66.29
1-1100-421-00-295-001-0-605 CONSTABLE PCT.5-CLOTHING & UNIFORMS	600.00	80.00	.00	.00	520.00	13.33
1-1100-423-21-280-002-0-605 JAIL-CLOTHING & UNIFORMS	125,000.00	8,590.00	40,902.52	40,902.52	75,507.48	39.59
1-1284-421-00-292-004-1-605 ARRA 2332101-LBSP-CLOTHING & UNIFORMS	228.20	.00	125.65	125.65	102.55	55.06