

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1100-432-00-121-001-0

AI - 27707

SANITATION PCT. 1

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0004	113	ACCOUNTS PAYABLE CLERK	\$34,817.00	\$0.00	\$34,817.00	0.0	\$0.00	\$0.00	\$34,817.00	\$34,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,817.00
0005	113	MAINTENANCE III	\$33,093.00	\$0.00	\$33,093.00	0.0	\$0.00	\$0.00	\$33,093.00	\$33,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,093.00
0006	113	TRCK DRVER III	\$31,245.00	\$0.00	\$31,245.00	0.0	\$0.00	\$0.00	\$31,245.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
0007	113	HEAVY EQUIPMENT OPERATOR I	\$28,980.00	\$0.00	\$28,980.00	0.0	\$0.00	\$0.00	\$28,980.00	\$28,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,980.00
0008	113	TRCK DRVER III	\$27,552.00	\$0.00	\$27,552.00	0.0	\$0.00	\$0.00	\$27,552.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
0009	113	ATTENDANT	\$27,245.00	\$0.00	\$27,245.00	0.0	\$0.00	\$0.00	\$27,245.00	\$27,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,245.00
0012	113	MAINTENANCE II	\$25,236.00	\$0.00	\$25,236.00	0.0	\$0.00	\$0.00	\$25,236.00	\$25,236.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,656.00
0014	113	MAINTENANCE I	\$24,350.00	\$0.00	\$24,350.00	0.0	\$0.00	\$0.00	\$24,350.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,385.00
0017	113	ATTENDANT	\$23,985.00	\$0.00	\$23,985.00	0.0	\$0.00	\$0.00	\$23,985.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
0018	113	ATTENDANT	\$22,345.00	\$0.00	\$22,345.00	0.0	\$0.00	\$0.00	\$22,345.00	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.00
0019	113	ATTENDANT	\$22,345.00	\$0.00	\$22,345.00	0.0	\$0.00	\$0.00	\$22,345.00	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.00
0023	113	HEAVY EQ OP II	\$28,000.00	\$0.00	\$28,000.00	0.0	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0027	113	GENERAL FOREMAN	\$41,481.00	\$13,519.00	\$55,000.00	0.0	\$0.00	\$0.00	\$55,000.00	\$49,975.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,635.00
		DELETE THE FOLLOWING:														
0028	113	CLERK III	\$23,993.00	\$0.00	\$23,993.00	0.0	\$0.00	\$0.00	\$23,993.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,993.00
0030	113	HEAVY EQUIPMENT OPERATOR II	\$0.00	\$29,458.00	\$29,458.00	0.0	\$0.00	\$0.00	\$29,458.00	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,458.00
0031	113	HEAVY EQUIPMENT OPERATOR II	\$0.00	\$29,458.00	\$29,458.00	0.0	\$0.00	\$0.00	\$29,458.00	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,908.00
0032	113	HEAVY EQUIPMENT OPERATOR II	\$0.00	\$29,458.00	\$29,458.00	0.0	\$0.00	\$0.00	\$29,458.00	\$29,458.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,818.00
0033	113	ACCOUNTS PAYABLE SPECIALIST I	\$0.00	\$28,231.00	\$28,231.00	0.0	\$0.00	\$0.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$394,667.00	\$130,124.00	\$524,791.00		\$0.00	\$0.00	\$524,791.00	\$478,238.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,678.00

Approval to delete the above highlighted full-time position.
Personnel actions pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1100-466-00-121-050-0

AI - 27707

PCT. 1 CRC

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
		DELETE THE FOLLOWING: ↓														
0001	113	COMMUNITY RESOURCE CENTER COC	\$32,000.00	\$0.00	\$32,000.00	0.0	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
0002	113	MAINTENANCE I	\$20,720.00	\$0.00	\$20,720.00	0.0	\$0.00	\$0.00	\$20,720.00	\$20,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,720.00
0003	113	OUTREACH MANAGER	\$0.00	\$39,707.00	\$39,707.00	0.0	\$0.00	\$0.00	\$39,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$52,720.00	\$39,707.00	\$92,427.00		\$0.00	\$0.00	\$92,427.00	\$52,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,707.00	\$52,720.00

Approval to delete the above highlighted full-time position.

Personnel actions pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1100-452-00-121-013-0

AI - 27707

PARKS PCT. 1

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0002	113	FOREMAN	\$39,966.00	\$0.00	\$39,966.00	0.0	\$0.00	\$0.00	\$39,966.00	\$39,966.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,626.00
0003	113	MECHANIC III	\$34,989.00	\$0.00	\$34,989.00	0.0	\$0.00	\$0.00	\$34,989.00	\$34,989.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,649.00
0004	113	ACCOUNTS PAYABLE CLERK	\$36,750.00	\$0.00	\$36,750.00	0.0	\$0.00	\$0.00	\$36,750.00	\$36,750.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,290.00
0007	113	CLERK/RECEPTIONIST	\$28,301.00	\$0.00	\$28,301.00	0.0	\$0.00	\$0.00	\$28,301.00	\$28,301.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,901.00
0008	113	MAINTENANCE II	\$26,607.00	\$0.00	\$26,607.00	0.0	\$0.00	\$0.00	\$26,607.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00
		DELETE THE FOLLOWING:														
0009	113	HEAVY EQ OP I	\$26,607.00	\$0.00	\$26,607.00	0.0	\$0.00	\$0.00	\$26,607.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
0010	113	HEAVY EQ OP III	\$26,607.00	\$0.00	\$26,607.00	0.0	\$0.00	\$0.00	\$26,607.00	\$26,607.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,507.00
0011	113	TRCK DRVR III	\$25,032.00	\$0.00	\$25,032.00	0.0	\$0.00	\$0.00	\$25,032.00	\$25,032.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,052.00
0012	113	MAINTENANCE I	\$25,032.00	\$0.00	\$25,032.00	0.0	\$0.00	\$0.00	\$25,032.00	\$20,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,710.00
0013	113	MAINTENANCE I	\$24,350.00	\$0.00	\$24,350.00	0.0	\$0.00	\$0.00	\$24,350.00	\$20,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,710.00
0014	113	MAINTENANCE I	\$24,350.00	\$0.00	\$24,350.00	0.0	\$0.00	\$0.00	\$24,350.00	\$24,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,204.00
0015	113	HEAVY EQ OP II	\$23,635.00	\$0.00	\$23,635.00	0.0	\$0.00	\$0.00	\$23,635.00	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,635.00
0016	113	MAINTENANCE II	\$23,635.00	\$0.00	\$23,635.00	0.0	\$0.00	\$0.00	\$23,635.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.00
0017	113	MAINTENANCE II	\$23,635.00	\$0.00	\$23,635.00	0.0	\$0.00	\$0.00	\$23,635.00	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,635.00
0018	113	MAINTENANCE II	\$23,635.00	\$0.00	\$23,635.00	0.0	\$0.00	\$0.00	\$23,635.00	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,635.00
0019	113	MAINTENANCE I	\$22,710.00	\$0.00	\$22,710.00	0.0	\$0.00	\$0.00	\$22,710.00	\$22,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,710.00
0020	113	MAINTENANCE II	\$22,345.00	\$0.00	\$22,345.00	0.0	\$0.00	\$0.00	\$22,345.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.00
0022	113	DIRECTOR OF PARKS	\$0.00	\$55,000.00	\$55,000.00	0.0	\$0.00	\$0.00	\$55,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
		CREATE THE FOLLOWING:														
0023	113	TRUCK DRIVER III	\$0.00	\$29,458.00	\$29,458.00	0.0	\$0.00	\$0.00	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0024	113	TRAFFIC SPECIALIST I	\$0.00	\$27,276.00	\$27,276.00	0.0	\$0.00	\$0.00	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$458,186.00	\$111,734.00	\$569,920.00		\$0.00	\$0.00	\$403,307.00	\$330,148.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,068.00

Approval to delete and/or create the above highlighted full-time positions.
Personnel actions pending CC approval.

**HIDALGO COUNTY
COMMISSIONER COURT
2011 SALARY SCHEDULE**

1-1200-431-00-121-005-0

AI - 27707

PCT. 1 RD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	2010 BUDGETED SALARY	2011 ADJUSTED SALARY	2011 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2011 BUDGETED SALARY APPROVED	2011 ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0109	113	HEAVY EQ.OP III	0.00	29,458.00	29,458.00	0	0.00	0.00	29,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0110	113	TRUCK DRIVER III	0.00	30,489.00	30,489.00	0	0.00	0.00	30,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0111	113	CREW LEADER II	0.00	38,500.00	38,500.00	0	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0112	113	CREW LEADER II	0.00	38,500.00	38,500.00	0	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0113	113	CREW LEADER I	0.00	31,520.00	31,520.00	0	0.00	0.00	31,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0114	113	TRUCK DRIVER III	0.00	30,489.00	30,489.00	0	0.00	0.00	30,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0115	113	MAINTENANCE III	0.00	38,000.00	38,000.00	0	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		CREATE THE FOLLOWING: ↓														
0116	113	ACCOUNTS PAYABLE SPECIALIST I	0.00	28,231.00	28,231.00	0	0.00	0.00	28,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0117	113	MECHANIC II	0.00	28,231.00	28,231.00	0	0.00	0.00	28,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0118	113	TRAFFIC CONTROL SUPERVISOR	0.00	37,000.00	37,000.00	0	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0119	113	TRUCK DRIVER II	0.00	27,908.00	27,908.00	0	0.00	0.00	27,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0120	113	TRUCK DRIVER III	0.00	29,458.00	29,458.00	0	0.00	0.00	29,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0121	113	TRUCK DRIVER II	0.00	27,908.00	27,908.00	0	0.00	0.00	27,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0122	113	HEAVY EQUIPMENT OPERATOR III	0.00	33,582.00	33,582.00	0	0.00	0.00	33,582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1,379,007.00	776,857.00	2,155,864.00		0.00	0.00	2,155,864.00	1,589,245.00	7,680.00	0.00	0.00	5,000.00	0.00	1,601,925.00

Approval to delete and/or create the above highlighted full-time positions.
Personnel actions pending CC approval.