

**URBAN COUNTY  
PROGRAM**  
Hidalgo County Commissioners' Court

No. 27718

Date: July 22, 2011 Meeting Date Request: August 2, 2011

Deadline for Action: August 2, 2011 Contact Person: Diana R. Serna

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 787-5291

*Diana R. Serna, UCP Director* 

**Caption:**

Urban County Program for Precinct No. 1 is requesting consideration and action to award and enter into a construction contract with Sascon Inc., lowest bidder meeting all specifications and/or requirements, for the Texas Department of Rural Affairs contract No. DRS010068 - Catarina Subdivision Street and Drainage Improvements Project in the amount of \$472,395.20. The project consists of street and drainage improvements within Catarina Subdivision which include the following locations: Martinez, Ford, Dunn & Maritza St..

**Background:**

Bids were requested and received for Pct. No. 1 – Catarina Subdivision Street & Drainage Improvements project. Sam Engineering & Surveying Inc. (SAMES) prepared the specification packages. Bids were received and opened at the Hidalgo County – Purchasing Dept. on June 8, 2011. After review, the project engineer recommended Sascon Inc. as the lowest of three (3) bidders. Please see attached engineers recommendation letter and a copy of bid tabulations.

Contractor: Sascon Inc.  
Contract amount: \$472,395.20  
Funds Available: \$520,252.00

Deputy Director:  Finance: 

Please initial for approval:

Legal Counsel \_\_\_\_\_ Budget \_\_\_\_\_ Human Resources \_\_\_\_\_

Dept./Fund No. \_\_\_\_\_ Amt. Expended: \$ \_\_\_\_\_ Funds/Staffing Budgeted: Yes: \_\_\_\_\_ No: \_\_\_\_\_  
Account Code: \_\_\_\_\_ Impact on Future Budget: Yes \_\_\_\_\_ No \_\_\_\_\_

**Comments:**

Action taken by Commissioner's Court:

Approved \_\_\_\_\_ Tabled \_\_\_\_\_ Denied \_\_\_\_\_ Motion made by \_\_\_\_\_ Seconded \_\_\_\_\_ Vote \_\_\_\_\_

RUN DATE: 07/12/11  
 SYS DATE: 06/30/11

URBAN COUNTY PROGRAM-TORA  
 STATEMENT OF EXPENDITURES  
 AS OF 06/30/11

PAGE: 1  
 TIME: 15:02

DRS 010068 - PROGRESO	ORIG BUDGET	BUDGET AMO	PROJ. TRANSF.	AMENDED BUDGET	CURRENT MONTH	PROJ. TO-DATE	ENCUMBRANCES	BUD BALANCE
6536-65-0309-5000-6500 FLOOD DRAIN IMPROVEMENTS	0.00	228,711.00	0.00	228,711.00	0.00	0.00	0.00	228,711.00
6536-65-0311-5000-6500 STREET IMPROVEMENTS	0.00	291,541.00	(53,883.20)	237,657.80	0.00	0.00	0.00	237,657.80
6536-65-0311-5100-6510 SAMES, INC.	0.00	0.00	53,883.20	53,883.20	0.00	43,106.56	10,776.64	0.00
SUB-TOTAL (PROGRESO)	0.00	520,252.00	0.00	520,252.00	0.00	43,106.56	10,776.64	466,368.80