

EWIDS FY 12

GRANT ENDING 07/31/2012

Projection of Salaries and Fringes for the remainder of the EWIDS FY12 period ending 07/31/11

		COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	ADDITIONAL COSTS (See Below)	TOTAL COST	BUDGET BALANCE 7/28/2011	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 3,677.08	1	\$ 3,677.08	\$ -	\$ 3,677.08	\$ 46,744.61	\$ 43,067.53
Health Insurance	211	\$ 450.00	0	\$ -	\$ -	\$ -	\$ 6,701.98	\$ 6,701.98
Life Insurance	212	\$ 6.72	0	\$ -	\$ -	\$ -	\$ 40.80	\$ 40.80
Fica	220	\$ 255.67	1	\$ 255.67	\$ -	\$ 255.67	\$ 3,919.46	\$ 3,663.79
Retirement	230	\$ 337.51	1	\$ 337.51	\$ -	\$ 337.51	\$ 3,748.16	\$ 3,410.65
Unemployment Comp.	250	\$ 18.39	1	\$ 18.39	\$ 279.81	\$ 298.20	\$ 140.18	\$ (158.02)
Worker's Comp	260	\$ -	0	\$ -			\$ 3,668.91	\$ 3,668.91
		\$ 4,745.37		\$ 4,288.65	\$ 279.81	\$ 4,568.46	\$ 64,964.10	\$ 60,395.64

Pay Periods Remaining at 07/27/11:

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8/12/2011

Notes:

Health Insurance is paid twice per month.

Life Insurance is paid once per month.

**** As per TAC, the amount of unemployment tax still owed from 2010 is \$279.81. (Included in the cost for remaining periods column)**