

DATE: August 02, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: FY2010 Operation Stonegarden

ACCOUNT NUMBER: 1-1284-421-00-280-047-3-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-047-3-131	Overtime Pay	168,180.00
1-1284-421-00-280-047-3-220	FICA	12,865.77
1-1284-421-00-280-047-3-230	Retirement	6,937.05
1-1284-421-00-280-047-3-250	Unemployment Compensation	840.90
1-1284-421-00-280-047-3-741	Vehicles	102,289.19

TOTAL APPROPRIATIONS 291,112.91

1-1284-331-12-280-047-3-000 OPERATION STONEGARDEN 291,112.91

TOTAL REVENUES 291,112.91

REASON: To appropriate budget for the FY2010 Operation Stonegarden Grant awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Grant Number: 11-MCAMCA-07-001

Grant Period: 08/01/10 to 07/31/13

Note: Expenses relating to Health Insurance and Life Insurance assigned to the overtime hours are to be charged to the Sheriff's Budget (1-1100-421-00-280-001-0-XXX).

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK