

Hidalgo County

Department of Budget & Management

NON-ELECTED OFFICIAL GENERAL FUND TRAVEL SWEEP

AI# 27928 Item 18.E.

Account Number	Department Name	2011 Original Budget	2011 Adjusted Budget	SAGE Available Bal 8/8/11
1-1100-412-00-009-003-0-583	INDIGENT DEFENSE-TRAVEL OUT OF COUNTY	4,000.00	4,000.00	3,817.50
1-1100-412-00-032-001-0-583	MASTER CRT II-TRAVEL OUT OF COUNTY	1,000.00	1,000.00	1,000.00
1-1100-412-30-085-003-0-583	PUBLIC DEFENDER-TRAVEL OUT OF COUNTY	3,000.00	3,000.00	874.88
1-1100-413-00-125-001-0-583	EXECUTIVE OFFICE-TRAVEL OUT OF COUNTY	-	6,139.00	2,158.89
1-1100-414-00-130-001-0-583	ELECTIONS DEPT-TRAVEL OUT OF COUNTY	10,000.00	15,000.00	3,262.60
1-1100-415-00-200-001-0-583	INFO TECH DEPT-TRAVEL OUT OF COUNTY	8,000.00	12,387.80	760.01
1-1100-415-14-115-001-0-583	DBM-BUDGET DIV-TRAVEL OUT OF COUNTY	4,000.00	5,738.00	1,830.72
1-1100-415-50-190-001-0-583	CIVIL SERVICE-TRAVEL OUT OF COUNTY	1,000.00	1,000.00	1,000.00
1-1100-415-50-190-002-0-583	HUMAN RESOURCES-TRAVEL OUT OF COUNTY	2,500.00	1,700.00	1,700.00
1-1100-419-40-220-001-0-583	FACILITIES MGMT-TRAVEL OUT OF COUNTY	1,500.00	1,500.00	1,500.00
1-1100-419-50-125-003-0-583	SAFETY-TRAVEL OUT OF COUNTY	2,000.00	2,000.00	2,000.00
1-1100-421-00-125-011-0-583	TX DPS-TRAVEL OUT OF COUNTY	250.00	250.00	250.00
1-1100-422-10-300-001-0-583	FIRE MARSHAL-TRAVEL OUT OF COUNTY	4,000.00	4,000.00	203.83
1-1100-429-00-110-075-0-583	EMERGENCY MGMT-TRAVEL OUT OF COUNTY	-	4,431.00	934.29
1-1100-441-00-340-001-0-583	HEALTH ADM-TRAVEL OUT OF COUNTY	10,000.00	10,000.00	5,039.49
1-1100-441-00-340-003-0-583	HEALTH CLINICS-TRAVEL OUT OF COUNTY	1,500.00	1,500.00	1,500.00
1-1100-444-00-240-001-0-583	HUMAN SERVICES-TRAVEL OUT OF COUNTY	3,000.00	1,000.00	648.50
1-1100-444-00-360-001-0-583	CHILD WELFARE-TRAVEL OUT OF COUNTY	1,000.00	1,000.00	1,000.00
1-1100-444-00-370-001-0-583	VETERAN'S SRV-TRAVEL OUT OF COUNTY	2,500.00	2,500.00	42.84
1-1100-461-00-380-001-0-583	TX AGRILIFE EXT-TRAVEL OUT OF COUNTY	6,000.00	6,000.00	2,230.99
		65,250.00	84,145.80	31,754.54

1-1100-415-00-115-002-0-583 CO WIDE ADM - TRAVEL OUT OF COUNTY

\$ 31,754.54

REASON: To sweep available funds to consolidate non-elected official travel and require departments to seek Commissioners Court approval before traveling