

Evangelina Garcia

From: Angela [Angela.garcia@co.hidalgo.tx.us]
Sent: Thursday, August 11, 2011 8:16 AM
To: Evangelina Garcia
Subject: Invoice
Attachments: 08102011152649690.pdf

Vangie,

Can you please place this invoice for payment on the agenda for the 16th.

Thanks,

Angela Garcia

*Agenda Coordinator
Hidalgo County Budget & Management Dept.
2818 S. Bus. Hwy. 281
Edinburg, TX 78539
Phone (956)292-7025 (ext. 5401)
Fax (956)292-7035
angela.garcia@co.hidalgo.tx.us*



July 14, 2011

INVOICE

Hidalgo County
 Attention: Godfrey Garza, District Manager HCDD1
 902 North Doolittle
 Edinburg, Texas 78539

HIDALGO COUNTY
 JUL 18 2011
 DRAINAGE DISTRICT #1

Project Description:
CONTRACT NO. 2010-164-04-20
 "Design and Expansion of the Raymondville Drain Outfall System"

S&B Invoice No.: U1445-03
 Invoice Period: Thru April 30, 2011

	QTY	UNIT	UNIT PRICE	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT THIS INVOICE
Design and Expansion of the Raymondville Drain Outfall System	1	LS	\$6,000,000	48%	\$ 2,850,329.00	\$ 1,933,758.00	\$ 916,571.00
PAYMENT IS REQUESTED IN THE AMOUNT OF:							\$ 916,571.00

I hereby certify that this invoice is true and correct, and that all services indicated have been provided.

S & B INFRASTRUCTURE, LTD.

Daniel O. Rios, PE
 Senior Vice-President / Project Manager

IN ACCORDANCE WITH OUR CONTRACT,
 PLEASE REMIT: \$ 916,571.00

S & B INFRASTRUCTURE, LTD.
 P. O. Box 201013
 Houston, Texas 77216-1013

Attachments:
 PROGRESS REPORT NO. 3

2011 AUG 10 PM 4 20
 HIDALGO COUNTY
 BUDGET OFFICE

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 3

Progress Period: Through April 30, 2011

DESCRIPTION	SERVICE	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.101 - GCM - Hidalgo County						
1 GCM - Hidalgo County	SPECIAL	\$239,342	65%	\$155,572	\$155,572	\$ -
Sub Total (GCM - Hidalgo County)		\$239,342	65%	\$155,572	\$155,572	\$ -
U1445.102 - GCM-Willacy County						
2 GCM - Willacy County	SPECIAL	\$180,367	45%	\$81,165	\$63,128	\$ 18,037
Sub Total (GCM - Willacy County)		\$180,367	45%	\$81,165	\$63,128	\$ 18,037
Note: Expanded detail for progress are shown for the following areas in Attachments A, B, and C of this report.						
U1445.201 - Environmental - Hidalgo County						
3 Environmental - Hidalgo County	SPECIAL	\$100,000	65%	\$65,000	\$65,000	\$ -
Sub Total (Environmental - Hidalgo County)		\$100,000	65%	\$65,000	\$65,000	\$ -
U1445.202 - Environmental - Willacy County						
4 Environmental - Willacy County	SPECIAL	\$2,490,000	35%	\$871,500	\$747,000	\$ 124,500
Sub Total (Environmental - Willacy County)		\$2,490,000	35%	\$871,500	\$747,000	\$ 124,500
U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)						
5 GRR - Hidalgo County		\$368,000	70%	\$257,600	\$184,000	\$ 73,600
Sub Total (GRR - Hidalgo County)		\$368,000	70%	\$257,600	\$184,000	\$ 73,600
U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)						
6 GRR - Willacy County (H&H, PlanForm, Eco, Report Prep)		\$836,145	50%	\$418,073	\$292,651	\$ 125,422
Sub Total (GRR - Willacy Coy (H&H, PlanForm, Eco, Report Prep))		\$836,145	50%	\$418,073	\$292,651	\$ 125,422
U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)						
7 GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)		\$452,813	86%	\$389,419	\$226,407	\$ 163,013
Sub Total (GRR - Willacy Co (Site Prep, Prelim Engr, Cost Estimates))		\$452,813	86%	\$389,419	\$226,407	\$ 163,013

PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: UI445

PROGRESS REPORT NO. 3

Progress Period: Through April 30, 2011

DESCRIPTION	SERVICE	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
UI445.810 - PS&E - Hidalgo County						
8 PS&E - Hidalgo County		\$1,333,333	46%	\$612,000	\$200,000	\$ 412,000
Sub Total (PS&E - Hidalgo County)		\$1,333,333	46%	\$612,000	\$200,000	\$ 412,000
Sub Total (TECHNICAL WORK ACTIVITIES)		\$6,000,000	48%	\$2,850,329	\$1,933,758	\$916,571
TOTAL:		\$6,000,000	48%	\$2,850,329	\$1,933,758	
TOTAL INVOICE AMOUNT DUE						\$ 916,571

Attachments:

- Attachment "A" - Environmental Detail Worksheet
- Attachment "B" - GRR Detail Worksheet
- Attachment "C" - PS&E Detail Worksheet

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 3 – Attachment A – GCM Details

Progress Period: Through April 30, 2011

In addition to coordination with sub-provider, GCM activities included the following:

- 2010_11-10 Monthly Status Meeting
- 2010_11-19 Right of Entry Meeting
- 2010_11-22 Delta Lake Irrigation District Meeting – Right of Way
- 2010_11-30 TxDOT Meeting – US 281 Crossing
- 2011_01-07 Monthly Status Meeting
- 2011_01-26 Billing Meeting
- 2011_02-03 Enterprise Pipeline Meeting
- 2011_02-03 Monthly Status Meeting
- 2011_02-17 USACE Meeting
- 2011_03-10 Monthly Status Meeting
- 2011_03-14 County Attorney Meeting – Ranch ROE
- 2011_03-22 Ranch Engineer Meeting



PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 3 - Attachment B - Environmental Details

Progress Period: Through April 30, 2011

DESCRIPTION	ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
-------------	----------------------------	------------------	------------------	---------------------	-------------------------

U1445.201 - Environmental - Hidalgo County

Note: All Work associated with Environmental is considered Special Service.

PHASE II and III INTEGRATION WITH WILLACY COUNTY PORTION

Environmental - Hidalgo County - update, and incorporate with downstream reaches (Willacy County).	SPECIAL	\$80,000	65%	\$52,000	\$52,000	\$ -
--	---------	----------	-----	----------	----------	------

MANAGEMENT, MEETINGS, AND PROGRESS

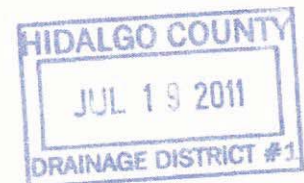
Quality Control / Quality Assurance	SPECIAL	\$10,677	65%	\$6,940	\$6,940	\$ -
ODC / NL Trips, Travel, Repro	SPECIAL	\$9,323	65%	\$6,060	\$6,060	\$ -
Sub Total (Environmental - Hidalgo County)		\$100,000	65%	\$65,000	\$65,000	\$ -

U1445.202 - Environmental - Willacy County

Note: All Work associated with Environmental is considered Special Service.

PHASE I - SCOPING AND PRELIMINARY ANALYSIS

(1) Identify stakeholders and affected agencies.	SPECIAL	\$12,188	100%	\$12,188	\$12,188	\$ -
(2) Develop / maintain stakeholder list; identify state, federal, and local agencies; identify non-profit organizations.	SPECIAL	\$10,250	100%	\$10,250	\$10,250	\$ -
(3) roster, coordinate, conduct, meeting notes, follow-up.	SPECIAL	\$14,357	10%	\$1,436	\$1,436	\$ -
(3) Project Development Meeting (USACE) - attend.	SPECIAL	\$2,841	0%	\$0	\$0	\$ -
(4) Review preliminary data; review land use maps; review tax records, etc.	SPECIAL	\$50,606	100%	\$50,606	\$50,606	\$ -
(5) Identify evaluation issues	SPECIAL	\$17,188	95%	\$16,328	\$16,328	\$ -
(6) Identify design concerns	SPECIAL	\$23,994	95%	\$22,794	\$22,794	\$ -
(7) Conduct preliminary field reconnaissance:	SPECIAL					
Land use/Socio-economic/Relocation data	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
Ecology/Wetlands/Endangered Species	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
Hazardous Materials	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
Cultural Historical Survey	SPECIAL	\$28,800	95%	\$27,360	\$27,360	\$ -
(8) Develop constraints matrix	SPECIAL	\$23,213	95%	\$22,052	\$22,052	\$ -
(9) Document project need and description	SPECIAL	\$20,456	95%	\$19,433	\$19,433	\$ -
## Prepare preliminary scoping document and write coordination letters (as applicable) to SHC, USFWS, TPWD, USCG, IBWC, NRCS, FEMA, TNBCC, etc.	SPECIAL	\$31,602	95%	\$30,107	\$30,107	\$ -
## Scoping Docs / Meetings (Resource Agencies) - preparation, agenda, roster, coordinate, attend / conduct, meeting notes, follow-up.	SPECIAL	\$32,983	50%	\$16,491	\$16,491	\$ -





PROJECT: Raymondville Drain
 CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 3 - Attachment B - Environmental Details
 Progress Period: Through April 30, 2011

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
PHASE II - DETAILED FIELD STUDIES AND MODELING						
A. Data Collection / Analysis for Affected Environment						
(1)	Socio-Economic Resources					
	(a) land use	\$37,913	35%	\$13,270	\$11,374	\$ 1,896
	(b) neighborhood cohesion issues	\$29,222	35%	\$10,228	\$8,767	\$ 1,461
	(c) residential/business relocations	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(d) public owned lands and facilities	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(e) population demographics and env justice	\$37,913	35%	\$13,270	\$11,374	\$ 1,896
(2)	Physical Resources					
	(a) topography	\$29,222	35%	\$10,228	\$8,767	\$ 1,461
	(b) geology	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(c) soils (prime/unique farmland; hydric soils)	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(d) groundwater/surface water	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(e) floodplain and drainage issues	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(f) water quality	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(g) air quality	\$20,531	35%	\$7,186	\$6,159	\$ 1,027
	(h) noise impacts	\$29,222	35%	\$10,228	\$8,767	\$ 1,461
(3)	Biological Resources					
	(a) native vegetation	\$29,551	35%	\$10,343	\$8,865	\$ 1,478
	(b) natural ecology	\$29,551	35%	\$10,343	\$8,865	\$ 1,478
	(c) wildlife habitat	\$29,551	35%	\$10,343	\$8,865	\$ 1,478
	(d) potential wetlands	\$29,551	50%	\$14,776	\$8,865	\$ 5,910
	(e) endangered/threatened species	\$29,551	35%	\$10,343	\$8,865	\$ 1,478
(4)	Cultural/Urban Resources					
	(a) historical sites	\$18,358	35%	\$6,425	\$5,507	\$ 918
	(b) archaeological sites	\$18,358	10%	\$1,836	\$1,836	\$ -
(5)	Hazardous Materials Assessment					
	Hazardous Materials	\$20,531	30%	\$6,159	\$6,159	\$ -
(6)	Special Studies	\$250,000	30%	\$75,000	\$75,000	\$ -
(7)	Cultural Resources	\$974	30%	\$292	\$292	\$ -
	(a) Historic research (Estimated)	\$15,962	10%	\$1,596	\$1,596	\$ -
	(b) Coordination with Subproviders on cultural resource services (Estimated)	\$24,430	10%	\$2,443	\$2,443	\$ -
	(c) Coordination with Subproviders on archeological resource services (Estimated)	\$7,494	5%	\$375	\$375	\$ -
(8)	Biological Resources	\$25,008	10%	\$2,501	\$2,501	\$ -
	(a) Wetland evaluation, permitting, alternatives, and mitigation (Estimated)	\$61,139	79%	\$48,593	\$6,114	\$ 42,479

PROJECT: Raymondville Drain

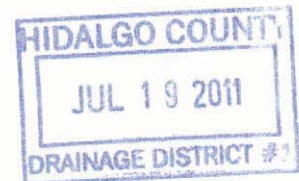
CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 3 - Attachment B - Environmental Details

Progress Period: Through April 30, 2011

DESCRIPTION			ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
	(b) Bio-community assessment, benthic studies (Estimated)	SPECIAL	\$39,666	10%	\$3,967	\$3,967	\$ -
	(c) Threatened/endangered species, habitat assessment, presence/absence survey, Section 7 of ESA, Biological Opinion, impact mitigation (Estimated)	SPECIAL	\$122,277	10%	\$12,228	\$12,228	\$ -
	(d) Ecological investigations	SPECIAL	\$68,466	10%	\$6,847	\$6,847	\$ -
(9)	Physical Resources	SPECIAL					
	(a) Air Quality Analysis	SPECIAL	\$32,466	30%	\$9,740	\$9,740	\$ -
	(b) Sediment Analysis	SPECIAL	\$58,631	30%	\$17,589	\$17,589	\$ -
	(c) Water Quality Analysis	SPECIAL	\$53,535	75%	\$40,376	\$16,151	\$ 24,226
	B. Permits / Certifications and/or Notifications	SPECIAL					
(1)	Coordination with City, County, and Agency Officials	SPECIAL	\$29,222	10%	\$2,922	\$2,922	\$ -
(2)	Develop and maintain list of local permit requirements.	SPECIAL	\$24,879	55%	\$13,800	\$13,800	\$ -
(3)	Water Quality Certifications	SPECIAL	\$30,586	10%	\$3,059	\$3,059	\$ -
(4)	Pre-construction Notifications (NWP, SW3P NOI, etc.)	SPECIAL	\$23,386	10%	\$2,339	\$2,339	\$ -
	C. Miscellaneous	SPECIAL					
(1)	Examine / determine need for modeling.	SPECIAL	\$17,436	30%	\$5,231	\$5,231	\$ -
(2)	Finalize Constraints Mapping	SPECIAL	\$13,090	30%	\$3,927	\$3,927	\$ -
(3)	Benthic Studies	SPECIAL	\$50,000	10%	\$5,000	\$5,000	\$ -
	D. Draft Environmental Document (SEIS)	SPECIAL					
(1)	Data review / evaluation; identify cumm impacts.	SPECIAL	\$36,626	30%	\$10,988	\$10,988	\$ -
(2)	Write/submit draft SEIS - anticipate FONSI	SPECIAL	\$45,317	30%	\$13,595	\$13,595	\$ -
(3)	Incorporate comments and submit revised draft	SPECIAL	\$27,935	0%	\$0	\$0	\$ -
(4)	Incorporate final comments	SPECIAL	\$27,455	0%	\$0	\$0	\$ -



PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U144S

PROGRESS REPORT NO. 3 - Attachment B - Environmental Details

Progress Period: Through April 30, 2011



DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
PHASE III - FINAL SEIS AND PUBLIC INVOLVEMENT						
A.	Final SEIS		0%	\$0	\$0	\$ -
(1)	Data review / evaluation; identify cumm impacts.	\$22,906	0%	\$0	\$0	\$ -
(2)	Write/submit final draft SEIS - anticipate FONSI	\$31,597	0%	\$0	\$0	\$ -
(3)	Incorporate comments and submit revised draft	\$22,906	0%	\$0	\$0	\$ -
(4)	Incorporate final comments	\$21,647	0%	\$0	\$0	\$ -
B.	Public Involvement		0%	\$0	\$0	\$ -
(1)	Public Information Workshop #1 - Willacy County:		0%	\$0	\$0	\$ -
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	100%	\$8,692	\$0	\$ 8,692
	Attend.	\$4,812	100%	\$4,812	\$0	\$ 4,812
	Conduct mtng, prepare Meeting Report	\$4,496	100%	\$4,496	\$0	\$ 4,496
(2)	Public Information Workshop #2 - Willacy County:					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	0%	\$0	\$0	\$ -
(3)	Public Meeting #1 - Willacy County:					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	0%	\$0	\$0	\$ -
(4)	Public Meeting #2 - Willacy County					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$8,692	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$4,496	0%	\$0	\$0	\$ -
(5)	Public Hearing #1 - Willacy County:					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$13,038	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$8,991	0%	\$0	\$0	\$ -
(6)	Public Hearing #2 - Willacy County					
	Coordinate; advertise, prepare agenda, roster, meeting room, court reporter, pictures, mail-outs.	\$11,299	0%	\$0	\$0	\$ -
	Attend.	\$4,812	0%	\$0	\$0	\$ -
	Conduct mtng, prepare Meeting Report	\$8,991	0%	\$0	\$0	\$ -
C.	Agency Coordination - Document Review					
(1)	Coordinate with USACE on the Notice of Intent (NOI)	\$10,640	0%	\$0	\$0	\$ -
(2)	Prepare and publish NOI	\$14,117	0%	\$0	\$0	\$ -
(3)	Coordinate with USACE on the Draft EIS	\$19,422	0%	\$0	\$0	\$ -

PROJECT: Raymondville Drain

CLIENT: Hidalgo County

S&B Job Number: U1445

PROGRESS REPORT NO. 3 - Attachment B - Environmental Details

Progress Period: Through April 30, 2011

DESCRIPTION			ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
(4)	Assist USACE with SAFETEA-LU requirements for the Draft EIS	SPECIAL	\$5,665	0%	\$0	\$0	\$ -
(5)	Prepare and publicize the Draft EIS Notice of Availability	SPECIAL	\$6,054	0%	\$0	\$0	\$ -
(6)	Coordinate with USACE on Final EIS	SPECIAL	\$11,989	0%	\$0	\$0	\$ -
(7)	Assist USACE with SAFETEA-LU requirements for the Final EIS	SPECIAL	\$5,665	0%	\$0	\$0	\$ -
(8)	Prepare and publicize the Final EIS Notice of Availability	SPECIAL	\$6,054	0%	\$0	\$0	\$ -
QC-QA and ODC							
	Quality Control / Quality Assurance	SPECIAL	\$145,772	35%	\$51,020	\$43,732	\$ 7,289
	ODC / NL Trips, Travel, Repro	SPECIAL	\$67,634	35%	\$23,672	\$20,290	\$ 3,382
Total (Environmental - Willacy County)			\$2,490,000	35%	\$871,501	\$747,000	\$ 124,500
Total (Environmental Details)			\$2,590,000	36%	\$936,501	\$812,000	\$124,500
TOTAL:			\$2,590,000	36%	\$936,501	\$812,000	

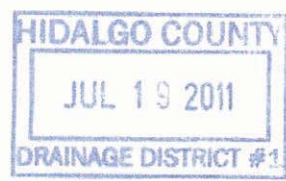
TOTAL INVOICE AMOUNT DUE \$ 124,500



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County
 S&B Job Number: U1445

PROGRESS REPORT NO. 3 - Attachment C - GRR Details
 Progress Period: Through April 30, 2011

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.601 - GRR - Hidalgo County (H&H, Plan Formulation, Economic Studies, Report Prep)						
(1) Finalize H&H for final design of new ditch, Edinburg Lake to Guerra Detention Facility.	BASIC	\$147,540	80%	\$118,032	\$100,221	\$ 17,811
(2) Finalize Plan Formulation and Economic Studies for Hidalgo County integrate with Willacy County portion.	BASIC	\$176,339	62%	\$108,683	\$61,719	\$ 46,964
QC-QA and ODC						
Quality Control / Quality Assurance	BASIC	\$36,300	70%	\$25,760	\$18,400	\$ 7,360
ODC / NL Trips, Travel, Repro	BASIC	\$7,321	70%	\$5,125	\$3,661	\$ 1,464
Sub Total (GRR - Hidalgo County)		\$368,000	70%	\$257,600	\$184,000	\$ 73,600
U1445.602 - GRR - Willacy County (H&H, Plan Formulation, Economic Studies, Report Prep)						
(1) Develop H&H model (APD only); revise / update downstream model, perform preliminary hydraulics.	BASIC	\$342,545	61%	\$209,397	\$124,421	\$ 84,976
(2) Develop Plan Formulation for Willacy County	BASIC	\$178,673	60%	\$107,204	\$80,403	\$ 26,801
(3) Develop Economic Studies for Willacy County.	BASIC	\$223,954	25%	\$55,989	\$55,989	\$ -
QC-QA and ODC						
Quality Control / Quality Assurance	BASIC	\$83,615	50%	\$41,808	\$29,265	\$ 12,542
ODC / NL Trips, Travel, Repro	BASIC	\$7,358	50%	\$3,679	\$2,575	\$ 1,104
Sub Total (GRR-1 - Willacy County)		\$836,145	50%	\$418,075	\$292,653	\$ 125,422
U1445.802 - GRR - Willacy County (Site Prep, Prelim Engr, Cost Estimates)						
(1) Engineering Site Development - Field Survey	BASIC	\$161,316	95%	\$153,250	\$120,987	\$ 32,263
(2) Preliminary Engineering - Schematic Development - Alternatives	BASIC	\$197,541	80%	\$158,033	\$58,441	\$ 99,592
(3) Engineering Cost Estimates	BASIC	\$43,583	80%	\$34,866	\$21,792	\$ 13,075
QC-QA and ODC						
Quality Control / Quality Assurance	BASIC	\$45,281	86%	\$38,941	\$22,641	\$ 16,300
ODC / NL Trips, Travel, Repro	BASIC	\$5,092	85%	\$4,328	\$2,546	\$ 1,782
Sub Total (GRR-2 - Willacy County)		\$452,813	86%	\$389,420	\$226,406	\$ 163,013
TOTAL:		\$1,656,958	64%	\$1,065,094	\$703,059	
TOTAL INVOICE AMOUNT DUE						\$ 362,033



PROJECT: Raymondville Drain
 CLIENT: Hidalgo County
 S&B Job Number: U1445

PROGRESS REPORT NO. 3 - Attachment D - PS&E Details
 Progress Period: Through April 30, 2011

DESCRIPTION		ESTIMATED LINE ITEM BUDGET	PERCENT COMPLETE	INVOICED TO DATE	PREVIOUSLY INVOICED	AMOUNT DUE THIS INVOICE
U1445.810 - PS&E - Hidalgo County						
(1) Develop plans, specifications, and estimates for Segments 2, 4, and 5.	BASIC	\$678,334	45%	\$305,250	\$152,417	\$ 152,833
(2) Develop plans, specifications, and estimates for Segment 3.	BASIC	\$400,000	48%	\$192,000	\$16,000	\$ 176,000
(3) Develop plans, specifications, and estimates for Segment 1.	BASIC	\$133,333	45%	\$60,000	\$13,333	\$ 46,667
QC-QA and ODC						
Quality Control / Quality Assurance	BASIC	\$106,666	45%	\$48,000	\$16,000	\$ 32,000
ODC / NL Trips, Travel, Repro	BASIC	\$15,000	45%	\$6,750	\$2,250	\$ 4,500
Sub Total (PS&E - Hidalgo County)		\$1,333,333	46%	\$612,000	\$200,000	\$ 412,000
TOTAL:		\$1,333,333	46%	\$612,000	\$200,000	
TOTAL INVOICE AMOUNT DUE						\$ 412,000

