

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1100-441-00-340-001-0**

**AI - 27939**

**HEALTH ADM**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	CHIEF ADMIN OFFCR				\$108,355.00	\$108,355.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,835.00
0002	113	ACCOUNTANT III	12	5	\$49,344.00	\$49,344.00	\$49,344.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,824.00
0004	113	EXECUTIVE ASSISTANT I	11	1	\$40,078.00	\$40,078.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,078.00
<b>0005</b>	<b>113</b>	<b>CHIEF HEALTH INSPECTOR</b>	<b>12</b>	<b>1</b>	<b>\$43,284.00</b>	<b>\$43,284.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0006	113	HEALTH INSPECTOR II	9	1	\$34,360.00	\$34,360.00	\$34,934.00	\$360.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$40,294.00
0008	113	HEALTH INSPECTOR I	7	4	\$32,551.00	\$32,551.00	\$32,551.00	\$720.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$38,271.00
0009	113	HEALTH INSPECTOR I	7	3	\$31,520.00	\$31,520.00	\$31,801.00	\$600.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$37,401.00
0010	113	ANIMAL CONTROL SPECIALIST II	6	3	\$29,186.00	\$29,186.00	\$29,186.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,026.00
0011	113	HEALTH INSPECTOR I	7	2	\$30,489.00	\$30,489.00	\$30,829.00	\$480.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$36,309.00
0012	113	SEPTIC TANK INSPECTOR	7	2	\$30,489.00	\$30,489.00	\$30,829.00	\$600.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$36,429.00
0013	113	ANIMAL CONTROL SPECIALIST II	6	5	\$31,096.00	\$31,096.00	\$31,096.00	\$300.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$36,396.00
0014	113	HEALTH INSPECTOR I	7	2	\$30,489.00	\$30,489.00	\$30,829.00	\$360.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$36,189.00
<b>0015</b>	<b>113</b>	<b>SEPTIC TANK INSPECTOR</b>	<b>7</b>	<b>1</b>	<b>\$29,458.00</b>	<b>\$29,458.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0016	113	ANIMAL CONTROL SPECIALIST II	6	2	\$28,231.00	\$28,231.00	\$28,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,288.00
0017	113	ANIMAL CONTROL SPECIALIST II	6	2	\$28,231.00	\$28,231.00	\$28,288.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,948.00
0018	113	ANIMAL CONTROL SPECIALIST II	6	2	\$28,231.00	\$28,231.00	\$28,231.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,531.00
0019	113	ADMINISTRATIVE ASSISTANT III	8	4	\$35,157.00	\$27,420.00	\$27,422.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,622.00
0021	113	ANIMAL CONTROL SPECIALIST I	4	4	\$25,839.00	\$25,839.00	\$25,839.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,559.00
0022	113	ANIMAL CONTROL SPECIALIST I	4	4	\$25,839.00	\$25,839.00	\$25,839.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,139.00
0023	113	ANIMAL CONTROL SPECIALIST I	4	4	\$25,839.00	\$25,839.00	\$25,839.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,319.00
0024	113	ANIMAL CONTROL SPECIALIST I	4	4	\$25,839.00	\$25,839.00	\$25,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,839.00
0025	113	MATERIALS CLERK	5	1	\$25,256.00	\$25,256.00	\$25,442.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,222.00
0026	113	CLERK III	5	4	\$27,908.00	\$27,908.00	\$27,908.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,448.00
0027	113	FAMILY PLANNING AIDE	5	0	\$23,993.00	\$23,993.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,993.00
0028	113	CLERK III	5	3	\$27,024.00	\$27,024.00	\$27,024.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,744.00
0029	113	ELIGIBILITY SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,203.00
0030	113	ELIGIBILITY SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,203.00
0031	113	CLERK III	5	2	\$26,140.00	\$26,140.00	\$26,140.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,560.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1100-441-00-340-001-0**

**AI - 27939**

**HEALTH ADM**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0032	113	ELIGIBILITY SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,203.00
0033	113	ELIGIBILITY SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,203.00
0034	113	MAINTENANCE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,020.00
0035	113	OUTREACH SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,983.00
0036	113	OUTREACH SPECIALIST I	4	1	\$23,385.00	\$23,385.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,385.00
0037	113	OUTREACH SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,623.00
0038	113	OUTREACH SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,683.00
0040	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,960.00
<del>0041</del>	<del>113</del>	<del>CLERK II</del>	<del>3</del>	<del>5</del>	<del>\$24,685.00</del>	<del>\$24,685.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>
0042	113	CLERK II	5	1	\$25,256.00	\$25,256.00	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,256.00
0043	113	ELIGIBILITY SPECIALIST I	4	0	\$22,216.00	\$22,216.00	\$22,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,216.00
0044	113	CLERK III	5	0	\$23,993.00	\$23,993.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,993.00
0045	113	PUBLIC HEALTH TECHNICIAN III	13	2	\$48,383.00	\$48,383.00	\$49,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,140.00
0046	113	ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER	15	1	\$54,526.00	\$54,526.00	\$54,526.00	\$1,140.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$60,666.00
0047	113	PUBLIC HEALTH TECHNICIAN II	11	1	\$40,078.00	\$40,078.00	\$40,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,078.00
<b>TOTAL</b>					\$1,245,668.00	\$1,346,286.00	\$1,251,939.00	\$16,140.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$1,308,079.00

Approval to delete the above highlighted positions.  
Personnel actions pending CC approval.

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**1- 1100-441-00-340-003-0**

**AI - 27939**

**HEALTH CLINICS**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	MIDWIFE	21	3	\$92,582.00	\$92,582.00	\$92,582.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,002.00
0002	113	FAMILY NURSE PRACTITIONER	21	2	\$89,554.00	\$89,554.00	\$89,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,554.00
0003	113	DIRECTOR OF NURSING	19	3	\$79,374.00	\$79,374.00	\$79,374.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,274.00
0004	113	BUDGET MANAGER II	17	1	\$63,599.00	\$63,599.00	\$63,599.00	\$360.00	\$0.00		\$0.00	\$0.00	\$63,959.00
0005	113	ASSISTANT DIRECTOR OF NURSING	17	4	\$70,277.00	\$70,277.00	\$70,277.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,057.00
0006	113	DIRECTOR OF OPERATIONS	16	5	\$67,132.00	\$67,132.00	\$67,322.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,102.00
0008	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,634.00
0009	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,334.00
0010	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,888.00
0011	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,274.00
0012	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,888.00
0013	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$59,374.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,154.00
0014	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$57,513.00	\$57,513.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,233.00
0015	113	REGISTERED NURSE III	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,487.00
0016	113	REGISTERED NURSE III	14	4	\$55,788.00	\$55,788.00	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,788.00
0017	113	REGISTERED NURSE III	14	4	\$55,788.00	\$55,788.00	\$55,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,788.00
0018	113	HR COORDINATOR II	13	8	\$58,199.00	\$48,199.00	\$48,200.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,700.00
0019	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,489.00
0020	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,969.00
0021	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,089.00
0022	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,789.00
0023	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,789.00
0024	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,509.00
0025	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,909.00
0026	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$42,884.00	\$43,489.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,849.00
G027	113	EXECUTIVE ASSISTANT I	11	2	\$41,481.00	\$41,481.00	\$41,481.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,801.00
0028	113	SYSTEM SUPPORT SPECIALIST I	11	1	\$40,078.00	\$40,078.00	\$40,078.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,498.00
0029	113	TB RECORD MANAGER	10	2	\$38,408.00	\$38,408.00	\$38,408.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,788.00
0030	113	BILLING SPECIALIST V	9	2	\$35,563.00	\$35,563.00	\$35,563.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,943.00
0031	113	BILLING SPECIALIST IV	7	3	\$31,520.00	\$31,520.00	\$31,907.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,687.00
0032	113	MEDICAL TECHNICIAN II	7	3	\$31,520.00	\$31,520.00	\$31,520.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,840.00

**HIDALGO COUNTY  
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**1- 1100-441-00-340-003-0**

**AI - 27939**

**HEALTH CLINICS**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0033	113	MEDICAL TECHNICIAN I	5	5	\$28,792.00	\$28,792.00	\$28,792.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,332.00
0034	113	MEDICAL TECHNICIAN I	5	2	\$26,140.00	\$26,140.00	\$26,143.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,863.00
0035	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,564.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,704.00
0036	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,863.00
0037	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,943.00
0038	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,563.00
0039	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.00
0040	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,533.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,033.00
0041	113	CLERK III	5	0	\$23,993.00	\$23,993.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,993.00
0042	113	LABORATORY TECHNICIAN	4	3	\$25,021.00	\$25,021.00	\$25,021.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,621.00
0043	113	COURIER	2	7	\$24,261.00	\$24,261.00	\$24,261.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,221.00
0044	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,720.00
0045	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,260.00
0046	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,300.00
0047	113	INVENTORY SPECIALIST I	4	2	\$24,203.00	\$24,203.00	\$24,203.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,683.00
0048	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0049	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0050	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
0051	113	CLINIC AIDE II	3	0	\$20,570.00	\$20,570.00	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,570.00
0052	113	CLINIC AIDE II	3	0	\$20,570.00	\$20,570.00	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,570.00
0053	113	CLERK II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0055	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00
0056	113	CLINIC AIDE II	3	4	\$23,927.00	\$23,927.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
0057	113	CLERK II	3	0	\$20,570.00	\$20,570.00	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,570.00
G058	113	PUBLIC HEALTH SPECIALIST	9	3	\$36,766.00	\$18,155.00	\$18,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,155.00
G060	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$13,256.00	\$13,864.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,004.00
G061	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$13,256.00	\$13,863.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,223.00
G062	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$13,256.00	\$13,863.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,223.00
G063	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$14,211.00	\$14,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,211.00
G064	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$11,430.00	\$11,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,430.00
G065	113	OUTREACH SPECIALIST I	4	2	\$24,203.00	\$11,213.00	\$11,213.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,693.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

1- 1100-441-00-340-003-0

**AI - 27939**

**HEALTH CLINICS**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0066	114	CLERK I	1	1	\$18,564.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		100% GENERAL FUND COST ALLOCATION:			\$44,678.00	\$44,678.00							
G067	113	SOCIAL WORKER	11	4	\$44,287.00	\$8,890.00	\$9,281.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,701.00
G068	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$9,663.00	\$9,663.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,083.00
G069	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$9,663.00	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,663.00
G070	113	LICENSED VOCATIONAL NURSE III	13	1	\$46,747.00	\$9,664.00	\$9,664.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,684.00
G071	113	OUTREACH SPECIALIST II	6	3	\$29,186.00	\$8,980.00	\$8,980.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,060.00
		100% GENERAL FUND COST ALLOCATION:			\$55,790.00	\$55,790.00							
G072	113	REGISTERED NURSE III	14	4	\$55,788.00	\$7,574.00	\$7,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,576.00
		100% GENERAL FUND COST ALLOCATION:			\$50,487.00	\$50,487.00							
G073	113	REGISTERED NURSE III	14	1	\$50,487.00	\$6,856.00	\$6,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,856.00
G074	113	REGISTERED NURSE III	14	4	\$55,788.00	\$7,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G075	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$7,980.00	\$7,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,980.00
		100% GENERAL FUND COST ALLOCATION:			\$43,243.00	\$43,243.00							
G076	113	BILLING SUPERVISOR	11	3	\$42,884.00	\$4,804.00	\$5,163.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,783.00
G077	113	CLERK III	5	1	\$25,256.00	\$5,006.00	\$5,041.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581.00
G078	113	ELIGIBILITY SPECIALIST I	4	2	\$24,203.00	\$4,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G079	113	ELIGIBILITY SPECIALIST I	4	0	\$22,216.00	\$2,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G080	113	CLERK III	5	1	\$25,256.00	\$3,999.00	\$3,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999.00
G081	113	BILLING SPECIALIST II	3	4	\$23,927.00	\$3,584.00	\$3,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,843.00
G082	113	SOCIAL WORKER	11	1	\$40,078.00	\$4,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G083	113	SOCIAL WORKER	11			\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G084	113	CLINIC AIDE II	3	4	\$23,927.00	\$5,331.00	\$5,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,404.00
G085	113	BILLING SPECIALIST II	3	1	\$21,653.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00
G086	113	MAINTENANCE II	3	4	\$23,927.00	\$2,491.00	\$2,564.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,824.00
G087	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$1,341.00	\$1,730.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00
G088	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$2,076.00	\$2,076.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,676.00
G089	113	ASST TB RECORDS MNGR	4	3	\$25,021.00	\$1,656.00	\$1,658.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,438.00
G090	113	OUTREACH SPECIALIST I	4	1	\$23,385.00	\$526.00	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
G092	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$1,856.00	\$1,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856.00
G093	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$1,880.00	\$1,880.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,360.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1- 1100-441-00-340-003-0**

**AI - 27939**

**HEALTH CLINICS**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0094	113	CLERK III	5	1	\$25,256.00	\$25,256.00	\$25,563.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,583.00
G095	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$758.00	\$759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759.00
G096	113	COMMUNITY SERVICE AIDE	6	3	\$29,186.00	\$757.00	\$757.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,117.00
G098	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00
G100	113	HEALTH TECHNICIAN	7	1	\$29,458.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
G102	113	RISK COMMUNICATION PLANNER	7	2	\$30,489.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00
G103	113	HEALTH TECHNICIAN	7	2	\$30,489.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
G104	113	PUBLIC HEALTH PREP COORD	16	1	\$58,888.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
G105	113	LICENSED VOCATIONAL NURSE II	11	3	\$42,884.00	\$0.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
0110	113	REGISTERED NURSE IV	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,888.00
0111	113	REGISTERED NURSE II	12	5	\$49,344.00	\$49,344.00	\$49,344.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,004.00
0112	113	MEDICAL TECHNICIAN I	5	2	\$26,140.00	\$26,140.00	\$26,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,143.00
0113	113	MEDICAL TECHNICIAN I	5	2	\$26,140.00	\$26,140.00	\$26,143.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,563.00
0115	113	EPIDEMIOLOGIST I	15	2	\$56,434.00	\$56,434.00	\$56,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,434.00
<b>G116</b>	<b>113</b>	<b>CLERK III</b>	<b>5</b>	<b>3</b>	<b>\$27,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A120	113	OUTREACH SPECIALIST I	4	4	\$25,839.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
0121	113	FAMILY NURSE PRACTITIONER	0	0	\$0.00	\$92,582.00	\$92,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,582.00
A122	113	TB PROGRAM MANAGER	18	1	\$68,687.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00
A123	113	TX VCCNS MANAGER	11	1	\$40,078.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
A124	113	OUTREACH SPECIALIST II	6	3	\$29,186.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
0125	113	REGISTERED NURSE V	17	1	\$63,599.00	\$61,828.00	\$61,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,828.00
TOTAL					\$4,354,718.00	\$3,064,619.00	\$2,839,093.00	\$49,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888,653.00

1. Approval to delete the above highlighted full-time positions/ cost allocations:
  2. Approval to cost allocate 100% from General Fund for the positions above, effective 09/01/2011:
- Personnel actions pending CC approval.

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1293-441-00-340-018-1**

**AI - 27939**

**SDI**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
<b>G003</b>	<b>113</b>	<b>REGISTERED NURSE III</b>	<b>14</b>	<b>1</b>	<b>\$50,487.00</b>	<b>\$43,631.00</b>	<b>\$43,631.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,631.00</b>
G004	113	REGISTERED NURSE III	14	4	\$55,788.00	\$48,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>G005</b>	<b>113</b>	<b>REGISTERED NURSE III</b>	<b>14</b>	<b>4</b>	<b>\$55,788.00</b>	<b>\$48,214.00</b>	<b>\$48,214.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,214.00</b>
<b>G007</b>	<b>113</b>	<b>BILLING SUPERVISOR</b>	<b>11</b>	<b>3</b>	<b>\$42,884.00</b>	<b>\$38,080.00</b>	<b>\$38,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,080.00</b>
G008	113	SOCIAL WORKER	11	1	\$40,078.00	\$35,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>G009</b>	<b>113</b>	<b>SOCIAL WORKER</b>	<b>11</b>	<b>4</b>	<b>\$44,287.00</b>	<b>\$35,397.00</b>	<b>\$35,397.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,397.00</b>
G011	113	MAINTENANCE II	3	4	\$23,927.00	\$21,436.00	\$21,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,436.00
G012	113	CLERK III	5	1	\$25,256.00	\$21,257.00	\$21,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,257.00
G013	113	CLERK III	5	1	\$25,256.00	\$20,250.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00
G014	113	BILLING SPECIALIST II	3	4	\$23,927.00	\$20,343.00	\$20,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,343.00
G015	113	ELIGIBILITY SPECIALIST I	4	0	\$22,216.00	\$19,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G016	113	ELIGIBILITY SPECIALIST I	4	2	\$24,203.00	\$19,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G017	113	BILLING SPECIALIST II	3	1	\$21,653.00	\$16,753.00	\$16,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,753.00
G018	113	CLINIC AIDE II	3	4	\$23,927.00	\$18,596.00	\$18,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,596.00
<b>TOTAL</b>					<b>\$479,677.00</b>	<b>\$406,320.00</b>	<b>\$283,957.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,957.00</b>

Approval to delete the following cost allocations and pay 100% from General Fund as listed below, effective 09/01/2011: