



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

DAVID L. LAKEY, M.D.
COMMISSIONER

1100 W. 49th Street • Austin, Texas 78756
1-888-963-7111 • <http://www.dshs.state.tx.us>
TDD: 512-458-7708

August 2, 2011

Hidalgo County
2810 South Business 281
Edinburg, Texas 78539

RE: Contract Inter-local Application Process for Fiscal Year 2012:

Dear Mr. Olivarez::

The Texas Department of State Health Services, TB/HIV/STD Viral Hepatitis Unit is initiating the contract application process for fiscal year (FY) 2012. The FY12 total funding amount for the Hidalgo County Health Department is **\$455,507**.

The budget template is being distributed at this time and will be due to DSHS on **8/4/2011**. The contract expenditures will be closely scrutinized and expenses not considered absolutely essential for delivery of direct client services may be eliminated or reduced. If additional funding becomes available and you have additional needs, contracts may be amended to reflect that later in the year.

If you have any questions or need additional information, please contact Kathy Sharp, Contract Manager, Prevention and Preparedness, Contract Management Unit at (512) 776-2640 or by e-mail at kathy.sharp@dshs.state.tx.us

Sincerely,

Kathy Sharp, Contract Manager
Prevention and Preparedness
Contract Management Unit

Attachment

cc: Charles E. Wallace, Ph.D., M.P.H., Manager, Infectious Disease Intervention and Control Branch
Cynthia Lewis, Program Specialist, Infectious Disease Intervention and Control Branch
Gloria Salinas, TB RN Clinic Supervisor, Hidalgo County
Brian Smith, M.D., M.P.H., Regional Director Health Service Region 11
Maria San Pedro, R.N., Regional TB Program Manager, Health Service Region 11