

**Public Hearing Notice
Urban County Program
Budget & Program Amendment**

In compliance with the Community Development Block Grant (CDBG) requirements, Urban County Program will conduct a public hearing to solicit input from interested parties on the Precinct's proposed Budget and Program Amendment to its Urban County Program, Year 18, 20, 23, 24 (2005, 2007, 2010, 2011) Common Funds.

The Public Hearing will be held on **Tuesday August 30th at 9:30 am** at the Hidalgo County Commissioner's Court First Floor located at 100 E Cano, Edinburg Texas 78539.

The following is the proposed Budget & Program Amendment for your consideration:

EXISTING BUDGET	UCP YR 18 (2005) COMMON FUND	PROPOSED BUDGET
\$ 8,632.54	Recaptured Street Improvements (Palmhurst) (-\$8,632.54)	\$ 0
\$ 0	Street Improvements (Precinct No.3) (+\$8,632.54)	<u>\$ 8,632.54</u>
\$ 8,632.54	TOTAL	\$ 8,632.54

The above listed recaptured funds initially programmed for Palmhurst Street Improvements project will include the cancelation of funding for the City of Palmhurst and will be utilized within Precinct No.3 boundaries. The proposed project will use recaptured and forfeited funding for the overlay of streets within the Pct 3 & Sullivan City area. Project will consist of the purchase of materials to include but not limited to caliche, asphalt, striping and other materials needed for the completion of street improvements.

EXISTING BUDGET	UCP YR 20 (2007) COMMON FUND	PROPOSED BUDGET
\$ 185,172.73	Recaptured Parks, Recreational Fac. (Granjeno) (-\$185,172.73)	\$ 0
\$ 0	Street Improvements (Precinct No.3) (+\$185,172.73)	<u>\$ 185,172.73</u>
\$ 185,172.73	TOTAL	\$ 185,172.73

The above listed recaptured funds initially programmed for Granjeno Parks, Recreational Facility Improvements project will include the cancelation of funding for the City of Granjeno and will be utilized within Precinct No.3 boundaries. The proposed project will use recaptured and forfeited funding for the overlay of streets within the Pct 3 & Sullivan City area. Project will consist of the purchase of materials to include but not limited to caliche, asphalt, striping and other materials needed for the completion of street improvements.

EXISTING BUDGET	UCP YR 23 (2010) COMMON FUND	PROPOSED BUDGET
\$ 200,000.00	Forfeited Parks, Recreational Fac. (Granjeno) (-\$200,000.00)	\$ 0
\$ 133,133.64	Forfeited Street Improvements (Granjeno) (-\$133,133.64)	\$ 0
\$ 22,843.00	Forfeited Street Improvements (Palmhurst) (-\$22,843.00)	\$ 0
\$ 332,780.22	Forfeited Street Improvements (Sullivan City) (-\$332,780.22)	\$ 0
\$ 0	Street Improvements (Precinct No.3) (+\$688,756.86)	<u>\$ 688,756.86</u>
\$ 688,756.86	TOTAL	\$ 688,756.86

The above listed forfeited funds initially programmed for Granjeno Parks, Recreational Facility Improvements, Granjeno Street Improvements, Palmhurst Street Improvements, and Sullivan City Street Improvements projects will include the cancelation of funding for the above mentioned cities and will be utilized within Precinct No.3 boundaries. The proposed project will use recaptured and forfeited funding for the overlay of streets within the Pct 3 & Sullivan City area. Project will consist of the purchase of materials to include but not limited to caliche, asphalt, striping and other materials needed for the completion of street improvements.

EXISTING BUDGET	UCP YR 24 (2011) COMMON FUND	PROPOSED BUDGET
\$ 141,055.00	Forfeited Public Facilities (Granjeno) (-\$91,055.00)	\$ 50,000.00
\$ 132,845.00	Forfeited Rehab; Single Unit Res. (Granjeno) (-\$132,845.00)	\$ 0
\$ 5,000.00	Forfeited General Administration (Granjeno) (-\$5,000.00)	\$ 0
\$ 19,074.00	Forfeited Street Improvements (Palmhurst) (-\$19,074.00)	\$ 0
\$ 164,600.00	Forfeited Street Improvements (Sullivan City) (-\$164,600.00)	\$ 0
\$ 101,300.00	Forfeited Parks, Recreational Fac. (Sullivan City) (-\$101,300.00)	\$ 0
\$ 3,000.00	Forfeited General Administration (Sullivan City) (-\$3,000.00)	\$ 0
\$ 0	Street Improvements (Precinct No.3) (+\$516,874.00)	<u>\$ 516,874.00</u>
\$ 566,874.00	TOTAL	\$ 566,874.00

The above listed forfeited funds initially programmed for Granjeno Public Facility Improvements, Granjeno Single Unit Residential Improvements, Granjeno General Administration, Palmhurst Street Improvements, Sullivan City Street Improvements, Sullivan City Parks, Recreational Facility Improvements, and Sullivan City General Administration projects will include the cancelation of funding for the above mentioned cities and will be utilized within Precinct No.3 boundaries. The proposed project will use recaptured and forfeited funding for the overlay of streets within the Pct 3 & Sullivan City area. Project will consist of the purchase of materials to include but not limited to caliche, asphalt, striping and other materials needed for the completion of street improvements.

The proposed amendment will reallocate recaptured and forfeited funds in the grand total amount of \$1,399,436.13 from the above listed activities into the Precinct No.3 Street Improvements activity.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en español para aquellas personas que asi lo desen.

For more information, please come by the Urban County Office or call (956) 787-8127.

Written comments can be forwarded to:

Commissioner Joe M. Flores

724 North Breyfogle

P.O. Box 607

Mission, TX 78572