



Estimated Cost of Lease May Contract

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY.
PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.

City-4 Precincts (May Lease Contract)

6.01 Programming Services for iVotronic			
	Price	Quantity	Total
A Base Charge: Ballot Programming	\$400.00	1	\$400.00
A Additional Ballot Style(s)	\$25.00	1	\$25.00
A Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00, Level 3 \$50.00)	\$0.00	0	\$0.00
B Contests/ Issues	\$15.00	3	\$45.00
C Candidates/ Responses	\$10.00	7	\$70.00
D Propositions/ Amendments/ Charters/ Instructions	\$20.00	0	\$0.00
E Election Media per Polling Location	\$100.00	4	\$400.00
F EV iVotronic Voting Machine(s)	\$400.00	2	\$800.00
G EV ADA iVotronic Voting Machine(s)	\$500.00	1	\$500.00
H ED iVotronic Voting Machine(s)	\$299.50	2	\$599.00
I ED ADA iVotronic Voting Machine(s)	\$250.00	1	\$250.00
J Voter Registration List(s) (CD Format) for Mail-In-Ballot(s) Request	\$17.50	1	\$17.50
K Election Cage Kit for Early Voting	\$50.00	1	\$50.00
L Election Cage Kit for Election Day	\$50.00	1	\$50.00
M Delivery/Pick-up Fee	\$400.00	1	\$400.00
Total iVotronic Programming Charges			\$3,606.50
6.02 Audio for iVotronic			
	Price	Quantity	Total
Set up charge English/ Spanish	\$300.00	1	\$300.00
Contests/ Issues	\$15.00	3	\$45.00
Candidates/ Responses	\$10.00	7	\$70.00
Propositions/ Amendments/ Charters/ Instructions	\$20.00	0	\$0.00
Total Audio iVotronic Programming Charges			\$415.00
6.03 Early Voting Electronic Poll Book (VoteSafe)			
	Price	Quantity	Total
Voter Registration Database (Per Day)	\$100.00	9	\$900.00
Laptop Rental	\$150.00	1	\$150.00
Dymo Printer Rental	\$4.35	1	\$4.35
Printer Labels (per vote)	\$0.03	2724	\$81.72
Username/Password - Per Polling Location	\$20.00	2	\$40.00
Total Electronic Poll Book Charges			\$1,176.07
6.04 Poll Book			
	Price	Quantity	Total
PDF CD File	\$17.50	1	\$17.50
Total Poll Book Charges			\$17.50
6.05 Training			
	Price	Quantity	Total
iVotronic scheduled trainings (per person, per hour)	\$0.00	1	\$0.00
On-site non-scheduled iVotronic training (2 Trainers)	\$100.00	0	\$0.00
Total Training Charges			\$0.00
6.06 Supplies			
	Price	Quantity	Total
Provisional Bag(s)	\$2.00	0	\$0.00
Small Ballot Box(es)	\$5.00	0	\$0.00
Large Ballot Box(es)	\$10.00	0	\$0.00
Seals (10 per Pack)	\$1.79	0	\$0.00
Combination Forms (10 per Pack)	\$2.00	0	\$0.00
Table Top Booth(s) (For Provisional Voting)	\$2.00	0	\$0.00
Polling Location Map(s)	\$17.00	0	\$0.00
Total Supplies Charges			\$0.00
6.07 Subtotal			\$5,215.07
Administrative Fees (10%)			\$521.51
ESTIMATE GRAND TOTAL			\$5,736.58

NOTE: Not all supplies are inclusive

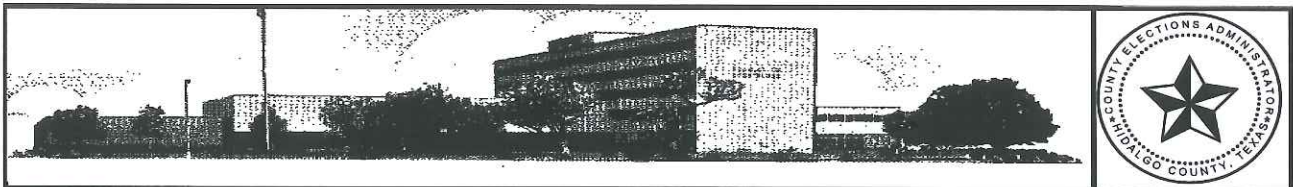


Estimated Cost if Lease May moves to November

EXHIBIT B

**PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY.
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City-4 Precincts (May move to Nov. Full Contract)						
6.01	Programming Services for iVotronic		Price	Quantity	Total	
A	Base Charge: Ballot Programming		\$400.00	1	\$400.00	
A	Additional Ballot Style(s)		\$25.00	1	\$25.00	
A	Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00 Level 3 \$50.00)		\$0.00	0	\$0.00	
B	Contests/ Issues		\$15.00	3	\$45.00	
C	Candidates/ Responses		\$10.00	7	\$70.00	
D	Propositions/ Amendments/ Charters/ Instructions		\$20.00	0	\$0.00	
E	Election Media per Polling Location(s)		\$100.00	4	\$400.00	
F	EV iVotronic Voting Machine(s)		\$300.00	4	\$400.00	
G	EV ADA iVotronic Voting Machine(s)		\$350.00	1	\$116.67	
H	ED iVotronic Voting Machine(s)		\$199.50	12	\$798.00	
I	ED ADA iVotronic Voting Machine(s)		\$250.00	3	\$250.00	
J	Delivery/ Pick-up Fee		\$400.00	1	\$400.00	
			Total iVotronic Programming Charges		\$2,904.67	
6.02	Audio for iVotronic		Price	Quantity	Total	
A	Set up charge English/ Spanish		\$300.00	1	\$300.00	
B	Contests/ Issues		\$15.00	3	\$45.00	
C	Candidates/ Responses		\$10.00	7	\$70.00	
D	Propositions/ Amendments/ Charters/ Instructions		\$20.00	0	\$0.00	
			Total Audio iVotronic Programming Charges		\$415.00	
6.03	Electronic Poll Book (VoteSafe)		Price	Quantity	Total	
A	Voter Registration Database Access (Per Day)		\$100.00	13	\$433.33	
B	Laptop Rental (includes Bar Code Scanner/Dymo Printer)		\$150.00	3	\$150.00	
C	Printer Labels (per vote)		\$0.03	2724	\$27.24	
D	Username/Password - Per Polling Location		\$20.00	4	\$80.00	
			Total Electronic Poll Book Charges		\$690.57	
6.04	Training	Workers	Price	Hour	Total	
	iVotronic scheduled trainings (per person, per hour)	20	\$7.00	3	\$140.00	
			Total Training Charges		\$140.00	
6.05	Supplies		Price	Quantity	Total	
	Early Voting Combination Forms		\$0.55	60	\$11.00	
	Election Day Combination Forms		\$0.55	60	\$11.00	
	Election Judge Kit for Early Voting (provisional bag, table top, custom sign & flags)		\$60.00	1	\$20.00	
	Election Judge Kit for Election Day (provisional bag, table top, custom sign & flags)		\$60.00	3	\$60.00	
	Election Cage Kit for Early Voting		\$50.00	1	\$16.67	
	Election Cage Kit for Election Day		\$50.00	3	\$50.00	
	Polling Location Map(s)		\$17.00	4	\$68.00	
	100 Sample ballots provided. Additional Copies of Sample Ballots		\$0.20	100	\$20.00	
			Total Supplies Charges		\$256.67	
6.06	Mail in Ballots Service		Price	Quantity	Total	
	Mail-in-Ballot Applications		\$0.25	500	\$125.00	
	Paper Ballots for Mail-in-Ballots and Provisionals		\$0.40	300	\$40.00	
	Mail-in-Ballots Kit(s) per request		\$2.00	100	\$66.67	
	Postage Mail-in-Ballots (per request)		\$0.61	100	\$20.33	
			Total Mail-in Ballot Service Charges		\$252.00	
6.07	Advertisements/Notices		Price	Quantity	Total	
	The Monitor newspaper		\$1,200.00	1	\$600.00	
	Local newspaper		\$0.00	0	\$0.00	
			Total Advertisement/Notice Charges		\$600.00	
6.08	Polling Location Rental Fees		Price	Quantity	Total	
				0	\$0.00	
			Total Polling Location Rental Charges		\$0.00	
6.09	Payroll for Election Workers		Price	Total		
	Payroll for Early Voting Employees		\$7,333.25	\$2,444.42		
	Payroll for Election Day Employees		\$2,166.00	\$722.00		
			Total Payroll Charges		\$3,166.42	
6.10	Ballot Board		Price	Quantity	Total	
	Ballot Board (Other Entities)		\$250.00	1	\$250.00	
			Total Ballot Board Charges		\$250.00	
6.11	Canvass Reports		Price	Quantity	Total	
	Canvass Report (One Certified Copy Included)		\$0.00	1	\$0.00	
	Additional Canvass Reports		\$50.00	0	\$0.00	
			Total Canvass Report Charges		\$0.00	
6.12	Insurance	Hourly rate	Workers	Hours wrk	Total	
	Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	1	179	\$1.07	
	Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	4	716	\$15.27	
	Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	3	51	\$0.92	
	Liability insurance for Election Day Alternate/Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	12	204	\$13.06	
			Total Insurance Charges		\$30.32	
6.13	Cell Phones		Price	Quantity	Total	
	Verizon Wireless phone		\$17.52	3	\$17.52	
			Total Cell Phone Charges		\$17.52	
					Subtotal	\$8,723.17
					Administrative Fees (10%)	\$872.32
					ESTIMATED GRAND TOTAL	\$9,595.48



Estimated Current Lease Invoice

City-19 Precincts

General Municipal Election:	May 8, 2010		
Programming Services for iVotronic	Price	Quantity	Total
Base Charge per Equipment Type	\$150.00	1	\$150.00
Delivery/Pick-up Fee	\$88.72	1	\$88.72
Audio Files (Per Contest/Office/Proposition/Question File)	\$10.00	4	\$40.00
Audio Files (Per Candidate/Answer)	\$10.00	9	\$90.00
Polling Locations	\$100.00	7	\$700.00
iVotronic Voting Machines	\$150.00	26	\$3,900.00
Total iVotronic Coding Charges			\$4,968.72
Early Voting Electronic Poll Book Option	Price		Total
Voter Registration Database (Per Day)	\$100.00	8	\$800.00
Per Polling Location Charge	\$20.00	2	\$40.00
Laptop Rentals (notebook, insurance, delivery fee)	\$150.00	2	\$300.00
Printer Labels (per vote)	\$0.03	3,444	\$103.32
Dymo Printer	\$4.35	16	\$69.60
Sprint Wireless Card	\$37.99	2	\$75.98
Total Electronic Poll Book Option Charges			\$1,388.90
Poll Book Options	Price	Quantity	Total
Free digital copy for self printing or	\$0.00	1	\$0.00
Include Printing of Poll Books	\$300.55	1	\$300.55
Total Charge for Poll Books			\$300.55
Training Options	Price	Quantity	Total
iVotronic scheduled trainings or	\$0.00	1	\$0.00
On-site non-scheduled iVotronic training (2 Trainers) or	\$100.00	0	\$0.00
Off-site non-scheduled iVotronic training Off-site per person charge	\$50.00 \$10.00	0 0	\$0.00 \$0.00
Total Charges for Training			\$0.00
Optional Supplies	Price	Quantity	Total
Provisional Bags	\$2.00	0	\$0.00
Small Ballot Boxes	\$5.00	0	\$0.00
Large Ballot Boxes	\$10.00	0	\$0.00
Seals (Per 10 Pack)	\$1.79	0	\$0.00
Combination Forms (Pack of 10)	\$2.00	0	\$0.00
Table Top Booths (For Provisional Ballots)	\$2.00	0	\$0.00
Polling Location Map	\$17.00	0	\$0.00
Total Supplies Charge			\$0.00
Subtotal			\$6,658.17
Administrative Fees (10%)			\$665.82
GRAND TOTAL			\$7,323.99



2012 Estimated Proposed Lease Invoice

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City-19 Precincts (May Lease Contract)

6.01 Programming Services for iVotronic		Price	Quantity	Total
A	Base Charge: Ballot Programming	\$400.00	1	\$400.00
A	Additional Ballot Style(s)	\$25.00	1	\$25.00
A	Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00, Level 3 \$50.00)	\$0.00	0	\$0.00
B	Contests/ Issues	\$15.00	4	\$60.00
C	Candidates/ Responses	\$10.00	9	\$90.00
D	Propositions/ Amendments/ Charters/ Instructions	\$20.00	1	\$20.00
E	Election Media per Polling Location	\$100.00	7	\$700.00
F	EV iVotronic Voting Machine(s)	\$400.00	6	\$2,400.00
G	EV ADA iVotronic Voting Machine(s)	\$500.00	2	\$1,000.00
H	ED iVotronic Voting Machine(s)	\$250.00	13	\$3,250.00
I	ED ADA iVotronic Voting Machine(s)	\$299.50	5	\$1,497.50
J	Voter Registration List(s) (CD Format) for Mail-In-Ballot(s) Request	\$17.50	1	\$17.50
K	Election Cage Kit for Early Voting	\$50.00	2	\$100.00
L	Election Cage Kit for Election Day	\$50.00	5	\$250.00
M	Delivery/Pick-up Fee	\$400.00	1	\$400.00
Total iVotronic Programming Charges				\$10,210.00
6.02 Audio for iVotronic		Price	Quantity	Total
	Set up charge English/ Spanish	\$300.00	1	\$300.00
	Contests/ Issues	\$15.00	4	\$60.00
	Candidates/ Responses	\$10.00	9	\$90.00
	Propositions/ Amendments/ Charters/ Instructions	\$20.00	1	\$20.00
Total Audio iVotronic Programming Charges				\$470.00
6.03 Early Voting Electronic Poll Book (VoteSafe)		Price	Quantity	Total
	Voter Registration Database (Per Day)	\$100.00	9	\$900.00
	Laptop Rental	\$150.00	5	\$750.00
	Dymo Printer Rental	\$4.35	5	\$21.75
	Printer Labels (per vote)	\$0.03	30603	\$918.09
	Username/Password - Per Polling Location	\$20.00	7	\$140.00
Total Electronic Poll Book Charges				\$2,729.84
6.04 Poll Book		Price	Quantity	Total
	PDF CD File	\$17.50	1	\$17.50
Total Poll Book Charges				\$17.50
6.05 Training		Price	Quantity	Total
	iVotronic scheduled trainings (per person, per hour)	\$0.00	1	\$0.00
	On-site non-scheduled iVotronic training (2 Trainers)	\$100.00	2	\$200.00
Total Training Charges				\$200.00
6.06 Supplies		Price	Quantity	Total
	Provisional Bag(s)	\$2.00	0	\$0.00
	Small Ballot Box(es)	\$5.00	0	\$0.00
	Large Ballot Box(es)	\$10.00	0	\$0.00
	Seals (10 per Pack)	\$1.79	0	\$0.00
	Combination Forms (10 per Pack)	\$2.00	0	\$0.00
	Table Top Booth(s) (For Provisional Voting)	\$2.00	0	\$0.00
	Polling Location Map(s)	\$17.00	0	\$0.00
Total Supplies Charges				\$0.00
Subtotal			\$13,157.34	
Administrative Fees (10%)			\$1,315.73	
ESTIMATE GRAND TOTAL			\$14,473.07	

NOTE: Not all supplies are inclusive



Estimated Current Full Contract Invoice

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ELECTION:		DATE:			
6.01	Programming Services for iVotronic	Price	Quantity	Total	
A	Base Charge: Ballot Programming	\$150.00	1	\$150.00	
A	Additional Ballot Style(s)	\$25.00	1	\$25.00	
A	Request Change on Programmed Ballot	\$10.00	0	\$0.00	
B	Audio Files (Per Contest/Office/Proposition/Question File)	\$10.00	4	\$40.00	
C	Audio Files (Per Candidate/Answer)	\$10.00	9	\$90.00	
D	Election Media per Polling Location(s)	\$100.00	7	\$700.00	
E	iVotronic Voting Machine(s)	\$150.00	19	\$2,850.00	
F	ADA iVotronic Voting Machine(s)	\$150.00	7	\$1,050.00	
G	Delivery/ Pick-up Fee	\$400.00	1	\$400.00	
Total iVotronic Programming Charges				\$5,305.00	
6.02	Electronic Poll Book (VoteSafe)	Price	Quantity	Total	
A	Voter Registration Database Access (Per Day)	\$100.00	9	\$900.00	
B	Laptop Rental (includes Bar Code Scanner/Dymo Printer)	\$150.00	5	\$750.00	
C	Printer Labels (per vote)	\$0.03	30603	\$918.09	
D	Username/Password - Per Polling Location	\$20.00	7	\$140.00	
Total Electronic Poll Book Charges				\$2,708.09	
6.03	Poll Book	Price	Quantity	Total	
	Printing of Poll Book(s)		0		
Total Poll Book Charges				\$0.00	
6.04	Training	Workers	Price	Hour	Total
	iVotronic scheduled trainings (per person, per hour)	35	\$7.00	3	\$735.00
Total Training Charges				\$735.00	
6.05	Supplies	Price	Quantity	Total	
	Early Voting Combination Forms	\$0.55	640	\$352.00	
	Election Day Combination Forms	\$0.55	640	\$352.00	
	Election Judge Kit for Early Voting (provisional bag, table top, custom sign & flags)	\$35.00	2	\$70.00	
	Election Judge Kit for Election Day (provisional bag, table top, custom sign & flags)	\$35.00	5	\$175.00	
	Polling Location Map(s)	\$17.00	7	\$119.00	
	100 Sample ballots provided. Additional Copies of Sample Ballots	\$0.20	100	\$20.00	
Total Supplies Charges				\$1,088.00	
6.06	Mail in Ballots Service	Price	Quantity	Total	
	Mail-in-Ballot Applications	\$0.25	1000	\$250.00	
	Paper Ballots for Mail-in-Ballots and Provisionals	\$0.40	950	\$380.00	
	Mail-in-Ballots Kit(s) per request	\$2.00	300	\$600.00	
	Postage Mail-in-Ballots (per request)	\$0.61	300	\$183.00	
Total Mail-in Ballot Service Charges				\$1,413.00	
6.07	Advertisements/Notices	Price	Quantity	Total	
	The Monitor newspaper	\$1,200.00	1	\$1,200.00	
	Local newspaper	\$650.00	1	\$650.00	
Total Advertisement/Notice Charges				\$1,850.00	
6.08	Polling Location Rental Fees	Price	Quantity	Total	
			0	\$0.00	
Total Polling Location Rental Charges				\$0.00	
6.09	Payroll for Election Workers	Price	Quantity	Total	
	Payroll for Early Voting Employees			\$8,906.00	
	Payroll for Election Day Employees			\$3,610.00	
Total Payroll Charges				\$12,516.00	
6.10	Ballot Board	Price	Quantity	Total	
	Ballot Board (Other Entities)	\$250.00	1	\$250.00	
Total Ballot Board Charges				\$250.00	
6.11	Canvass Reports	Price	Quantity	Total	
	Canvass Report (One Certified Copy Included)	\$0.00	0	\$0.00	
	Additional Canvass Reports	\$50.00		\$0.00	
Total Canvass Report Charges				\$0.00	
6.12	Insurance	Hourly rate	Workers	Hours wrk	Total
	Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	2	216	\$7.78
	Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	8	864	\$110.59
	Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	5	85	\$7.65
	Liability insurance for Election Day Alternate/Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	20	340	\$108.80
Total Insurance Charges				\$234.82	
6.13	Cell Phones	Price	Quantity	Total	
	Verizon Wireless phone	\$17.52	5	\$87.60	
Total Cell Phone Charges				\$87.60	
6.14	Subtotal			\$26,187.51	
	Administrative Fees (10%)			\$2,618.75	
	ESTIMATED GRAND TOTAL			\$28,806.26	



Estimated Proposed Full Contract

EXHIBIT F

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City-19 Precincts (May Full Contract)						
6.01	Programming Services for iVotronic		Price	Quantity	Total	
A	Base Charge: Ballot Programming	\$400.00	1	\$400.00		
A	Additional Ballot Style(s)	\$25.00	1	\$25.00		
A	Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00 Level 3 \$50.00)	\$0.00	0	\$0.00		
B	Contests/ Issues	\$15.00	4	\$60.00		
C	Candidates/ Responses	\$10.00	9	\$90.00		
D	Propositions/ Amendments/ Charters/ Instructions	\$20.00	1	\$20.00		
E	Election Media per Polling Location(s)	\$100.00	7	\$700.00		
F	EV iVotronic Voting Machine(s)	\$300.00	6	\$1,800.00		
G	EV ADA iVotronic Voting Machine(s)	\$350.00	2	\$700.00		
H	ED iVotronic Voting Machine(s)	\$199.50	13	\$2,593.50		
I	ED ADA iVotronic Voting Machine(s)	\$250.00	5	\$1,250.00		
J	Delivery/ Pick-up Fee	\$400.00	1	\$400.00		
Total iVotronic Programming Charges				\$8,038.50		
6.02	Audio for iVotronic		Price	Quantity	Total	
A	Set up charge English/ Spanish	\$300.00	1	\$300.00		
B	Contests/ Issues	\$15.00	4	\$60.00		
C	Candidates/ Responses	\$10.00	9	\$90.00		
D	Propositions/ Amendments/ Charters/ Instructions	\$20.00	1	\$20.00		
Total Audio iVotronic Programming Charges				\$470.00		
6.03	Electronic Poll Book (VoteSafe)		Price	Quantity	Total	
A	Voter Registration Database Access (Per Day)	\$100.00	9	\$900.00		
B	Laptop Rental (includes Bar Code Scanner/Dymo Printer)	\$150.00	5	\$750.00		
C	Printer Labels (per vote)	\$0.03	30603	\$918.09		
D	Username/Password - Per Polling Location	\$20.00	7	\$140.00		
Total Electronic Poll Book Charges				\$2,708.09		
6.04	Training		Workers	Price	Hour	Total
	iVotronic scheduled trainings (per person, per hour)	35	\$7.00	3	\$735.00	
Total Training Charges				\$735.00		
6.05	Supplies		Price	Quantity	Total	
	Early Voting Combination Forms	\$0.55	640	\$352.00		
	Election Day Combination Forms	\$0.55	640	\$352.00		
	Election Judge Kit for Early Voting (provisional bag, table top, custom sign & flags)	\$60.00	2	\$120.00		
	Election Judge Kit for Election Day (provisional bag, table top, custom sign & flags)	\$60.00	5	\$300.00		
	Election Cage Kit for Early Voting	\$50.00	2	\$100.00		
	Election Cage Kit for Election Day	\$50.00	5	\$250.00		
	Polling Location Map(s)	\$17.00	7	\$119.00		
	100 Sample ballots provided. Additional Copies of Sample Ballots	\$0.20	100	\$20.00		
Total Supplies Charges				\$1,613.00		
6.06	Mail in Ballots Service		Price	Quantity	Total	
	Mail-in-Ballot Applications	\$0.25	1000	\$250.00		
	Paper Ballots for Mail-in-Ballots and Provisionals	\$0.40	950	\$380.00		
	Mail-in-Ballots Kit(s) per request	\$2.00	300	\$600.00		
	Postage Mail-in-Ballots (per request)	\$0.61	300	\$183.00		
Total Mail-in Ballot Service Charges				\$1,413.00		
6.07	Advertisements/Notices		Price	Quantity	Total	
	The Monitor newspaper	\$1,200.00	1	\$1,200.00		
	Local newspaper	\$650.00	1	\$650.00		
Total Advertisement/Notice Charges				\$1,850.00		
6.08	Polling Location Rental Fees		Price	Quantity	Total	
				0	\$0.00	
Total Polling Location Rental Charges				\$0.00		
6.09	Payroll for Election Workers		Price	Total		
	Payroll for Early Voting Employees		\$8,906.00	\$8,906.00		
	Payroll for Election Day Employees		\$3,610.00	\$3,610.00		
Total Payroll Charges				\$12,516.00		
6.10	Ballot Board		Price	Quantity	Total	
	Ballot Board (Other Entities)	\$250.00	1	\$250.00		
Total Ballot Board Charges				\$250.00		
6.11	Canvass Reports		Price	Quantity	Total	
	Canvass Report (One Certified Copy Included)	\$0.00	1	\$0.00		
	Additional Canvass Reports	\$50.00	0	\$0.00		
Total Canvass Report Charges				\$0.00		
6.12	Insurance		Hourly rate	Workers	Hours wrk	Total
	Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	2	216	\$7.78	
	Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	8	864	\$110.59	
	Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	5	85	\$7.65	
	Liability insurance for Election Day Alternate/ Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	20	340	\$108.80	
Total Insurance Charges				\$234.82		
6.13	Cell Phones		Price	Quantity	Total	
	Verizon Wireless phone	\$17.52	5	\$87.60		
Total Cell Phone Charges				\$87.60		
Subtotal				\$29,916.01		
Administrative Fees (10%)				\$2,991.60		
ESTIMATED GRAND TOTAL				\$32,907.61		

From: Richard Sunday [mailto:richard.sunday@co.hidalgo.tx.us]
Sent: Monday, August 15, 2011 10:48 AM
To: yvonne.ramon@co.hidalgo.tx.us
Cc: joaquin.garcia@co.hidalgo.tx.us; 'Seferino Garza'; amanda.valdez@co.hidalgo.tx.us
Subject: Facilities Solutions In Response to Senate Bill 100

Dear Ms. Ramon,

As a result of the **impact of Senate Bill 100** to your department and the capabilities you must provide as a result, your space needs as I understand it are as follows:

- Need space for approximately 430 more voting machines and cages.
- Need space for 4 more full-time employees.
- Need space for 5 more part-time employees.

Mitigating circumstances/existing constraints are as follows:

- There is no more office space in the already over-crowded Elections Office Bldg. (7,516 sq. ft.) to house additional personnel.
- There is no more storage space in the Elections Warehouse to store additional voting machines and cages, even after completion of the current "addition" project. That's because the "addition" is to provide 3 classrooms and a shredder area. Due to site layout and building use needs, it is not viable to make the "addition" larger to accommodate the above mentioned "Senate Bill 100" needs.
- The County does not possess any viable "buildable" land in close proximity to the existing Elections facilities.

As a result, please consider the following options to evaluate further:

- **Temporary Solution:** Buy climate controlled Cuartitos to store the voting machines/cages in the empty parking lot to the North of the Elections Warehouse. 430 sets of them would require 27 Cuartitos at 16 sets per Cuartito. At approximately \$7,500 each, the total cost would be approx. \$202,500 on the high side (probably would be 30% less with competitive bidding, or approx. \$141,750). It would take 30 days to advertise for bids and award one, then another 30 days for lead time on the product to be delivered, such that the entire timeline would be approximately two months.
- **Long-term Solution:** Demolish the existing Purchasing Dept./Fixed Assets Surplus Warehouse (approx. 3,726 sq. ft., non-climate controlled, uninsulated steel bldg.) adjacent to the Elections Warehouse at an approximate cost of \$37k. There is empty parking space around the building, 75' to the South and 51' to the West. Allowing for a 10' setback in both directions, and given the surrounding parking sites leftover, there is room enough to build a much larger building and still have adequate parking. Build a 95' x 134' (12,730 sq. ft.) insulated, climate controlled half office/half warehouse, 2-story facility in the area described. Half of the floor plan is approx. 6,365 sq. ft. In the half which would be offices, it would be 2 stories of office space, or about 12,730 sq. ft. of office space. This is approx. 40% more office space than the current Elections Office Bldg. and would serve to accommodate the immediate growth need, as well as any near future growth needs. The other half of the warehouse would be approx. 20' high warehouse rack storage space of approximately 6,365 sq. ft. Allowing for aisle space, etc. only about 70% of the square footage, or about 4,455 sq. ft. would be actually available for storage. However, the storage rack system 3 racks high would triple the amount of available storage space bringing it to approx. 13,365 sq. ft. Obviously, this is much more storage space than the existing 3,726 sq. ft. facility on the site now. Currently, the 118 voting machine/cages require approx. 1,800 sq. ft., so an additional 430 of them would require an additional 6,560 sq. ft. of storage space. That space need combined with Purchasing Fixed Assets' Surplus Warehouse space need of 3,726 sq. ft. totals 10,286 sq. ft. So, 13,365 sq. ft. of total storage provided by a 3-tier warehouse rack system would exceed the current total need by about 23%, thus allowing for near future growth. The budgetary cost of the building is \$150/sq. ft., or approximately \$1,909,500.

Each 3-tier, 27'L x 16'H x 3-1/2'W x 9 cell rack costs approximately \$12,150. 32 of them would fit into the warehouse space in the new facility such that the cost of the racking would be \$388,800. A reasonable budgetary figure for the required forklift would be approximately \$45k for a re-built used one, approximately \$70k new. The total budgetary cost of this long-term solution as described would be approximately \$2,298,370.

Possible additional benefit to the County:

- If Commissioners' Court decided that the "Long-term Solution" described above would be in the best interest of the County, it would free up the Elections Office Bldg. to be renovated into a Court Room and Offices which could **accommodate County Court at Law #8** expected to be seated in late 2012 or early 2013? The new facility at the site of the Surplus Warehouse would take 9 months to build. The Elections Office Bldg. could be renovated into a Court Room and Offices in approximately 90 days. Renovation of the latter could not take place until construction is completed on the former since the Elections Dept. needs to be in continuous operation. PE/Architectural services and finalization of plans would take 90 days. Solicitation of JOCs and/or Interlocal Coop. Vendors to do the construction work and awarding the job would take 30 days. All told, that sequence as described would require approximately 16 months. If it were initiated by October, the New Elections Office Bldg. & Warehouse/Purchasing Fixed Assets Surplus Warehouse would be ready for move in by approximately Sept./Oct. of 2012 and the County Court at Law #8/Old Elections Office Bldg. would be ready for move in by Dec. 2012/Jan. 2013.

If you have any questions or concerns, please do not hesitate to call. Thank you for the opportunity to be of service regarding your facilities planning needs.

Respectfully,

Rick Sunday

BS Commerce & Engineering, MBA, Member- Association of Energy Engineers
Infrastructure Systems Div. Mgr., Facilities Mgt., County of Hidalgo
956-289-7858, richard.sunday@co.hidalgo.tx.us: "Lower Total Cost Solutions &
Greater Productivity In Facilities Improvement to Meet Internal Customer-focused
Needs for a Better Work Environment while Optimizing Tax-payer Dollars."