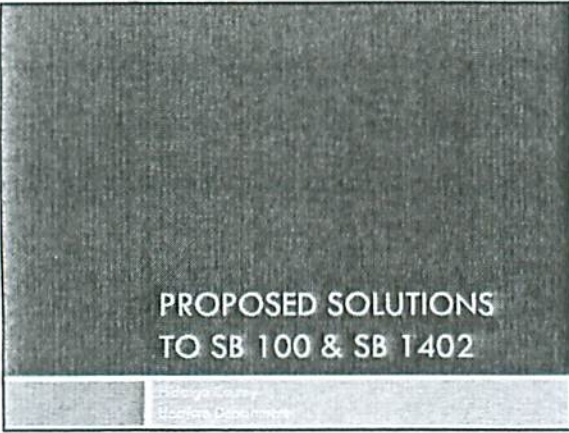


Election #18



Summary of SB 100 & SB 1402

SB 100 (enacted 2011) requires that all military and overseas ballots be mailed 45 days prior to Election Day;

SB 1402 (enacted 2009) which is exclusive to Hidalgo County allows the community to petition their governing boards to Full Contract with the Elections Department for that calendar year;

- NOTE: All recommendations proposed meet both Senate Bill requirements.

Proposal A – Entity moves from even numbered year, May election to even numbered November elections and full contracts with the county

NOTE: Leasing services would not be provided in either May or November's uniform election date;

Entities' ballot joint with County's ballot;

- See Exhibit A – Current estimated cost of Lease May Contract;
- See Exhibit B – Estimated cost if Lease May Contract moves from May to November; based on 4 precincts and sharing cost amongst county and 3 entities.

**Comparison cost for Proposal A
Entity moving May to November**

Total Cost: \$5,736.58
Stand alone election.
See Exhibit A

(Based on 4 precincts)

Total Cost: \$9,595.48
Shared cost with
County and 3 Entities;
On Election Day,
entity's polling
locations increase.
See Exhibit B

Questions

Questions on Proposal A?

**Proposal B – Even year entities change their
uniform election date to odd years.**

Leasing services would
not be available from
the county;

Entities would have to
run their own election
and contract with a
vendor.

Cost would remain the same;
No conflict with county's primary
and primary runoff;
County able to provide full
contract and leasing services to
entities;
No need to hire additional
personnel and purchase
additional voting machines,
licenses and equipment.

Questions

Questions on Proposal B?

Seven horizontal lines for writing answers to questions on Proposal B.

Proposal C - Continue to provide full contract and leasing services on May even or odd numbered years.

To continue providing services as they are now...

Seven horizontal lines for writing answers to questions on Proposal C.

Election Code Sec. 123.032 (d)

The maximum amount that a county in which a political subdivision is wholly or partly situated may charge the political subdivision for leasing county-owned equipment is 10 percent of the purchase price of the equipment FOR EACH DAY the equipment is leased (Per machine).

Purchased 2005 - 2008

Original purchase price of one (1) ADA was \$2,995.00

• 10% is \$299.50 per day

• 9 Days of Early Voting (May) = \$2,695.50 vs. \$130.00

(Propose to change to \$300.00)

Original purchase price of one (1) IVotronic was \$2,500.00

• 10% is \$250.00 per day

• 9 Days of Early Voting (May) = \$2,250.00 vs. \$130.00

(Propose to change to \$400.00)

Seven horizontal lines for writing answers to questions on Election Code Sec. 123.032 (d).

Leasing vs. Purchase Voting Equipment

Total Cost - \$97,500.00

75 ADAs

125 iVotronics

- ADA iVotronic - \$500.00
- iVotronic - \$400.00
- Shipping - \$10,000.00

Total Cost - \$167,000.00

25 ADAs

75 iVotronics

- ADA iVotronic - \$1,695.00
- iVotronic - \$1,595.00
- Shipping - \$3,000.00
- (New ADAs \$2,995.00)
- (New IVs \$2,500.00)
- None Available

Proposed changes to billing

Total Cost: \$7,323.99

See Exhibit C

Total Cost: \$14,473.07

See Exhibit D

Current full contract invoice

Total Cost: \$28,806.06

See Exhibit E

Total Cost: \$32,907.61

See Exhibit F

Amounts are figured on a 19 Precinct Entity with 7 Polling Locations.

Services not billed to entities

Total Billed/Invoiced

\$495,708.75

Total yearly maintenance charges - \$185,194.87;

Voting Machines, Software, Firmware, 650 Optical Scanner;

Voter registration database yearly fee;

Site Support (\$12,000.00)

Equipment/Supplies: Scanners, Pallets & Wrap, Locks, Straps, Wireless

Internet Access, Cell Phone averages, Cages, iVotronic Replacement

ESRI GIS: Scanner, Plotter, Paper, Ink

Personnel: Delivery Staff, Technical Support, Site Support

Logic & Accuracy Testing

Questions

Questions on Proposal D?

In Summary...

The proposals listed are a short term solution for the upcoming 2012 Primary Election year.

Issues that need to be addressed for a long term solution include needed space for additional:

- Personnel
- Workspace
- iVotronic Voting Machines
- Equipment
 - See Exhibit G

What are our goals for today?

To decide on a proposal;

Why?

Voting machine availability;

First come first serve from ES&S;

Entities must plan their budgets and make decisions;

County needs to look at budget and make decisions.



Estimated Cost of Lease May Contract

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY.
 PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.

City-4 Precincts (May Lease Contract)

| 6.01 Programming Services for iVotronic | | | |
|---|----------|----------|-------------------|
| | Price | Quantity | Total |
| A Base Charge: Ballot Programming | \$400.00 | 1 | \$400.00 |
| A Additional Ballot Style(s) | \$25.00 | 1 | \$25.00 |
| A Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00, Level 3 \$50.00) | \$0.00 | 0 | \$0.00 |
| B Contests/ Issues | \$15.00 | 3 | \$45.00 |
| C Candidates/ Responses | \$10.00 | 7 | \$70.00 |
| D Propositions/ Amendments/ Charters/ Instructions | \$20.00 | 0 | \$0.00 |
| E Election Media per Polling Location | \$100.00 | 4 | \$400.00 |
| F EV iVotronic Voting Machine(s) | \$400.00 | 2 | \$800.00 |
| G EV ADA iVotronic Voting Machine(s) | \$500.00 | 1 | \$500.00 |
| H ED iVotronic Voting Machine(s) | \$299.50 | 2 | \$599.00 |
| I ED ADA iVotronic Voting Machine(s) | \$250.00 | 1 | \$250.00 |
| J Voter Registration List(s) (CD Format) for Mail-In-Ballot(s) Request | \$17.50 | 1 | \$17.50 |
| K Election Cage Kit for Early Voting | \$50.00 | 1 | \$50.00 |
| L Election Cage Kit for Election Day | \$50.00 | 1 | \$50.00 |
| M Delivery/Pick-up Fee | \$400.00 | 1 | \$400.00 |
| Total iVotronic Programming Charges | | | \$3,606.50 |
| 6.02 Audio for iVotronic | | | |
| | Price | Quantity | Total |
| Set up charge English/ Spanish | \$300.00 | 1 | \$300.00 |
| Contests/ Issues | \$15.00 | 3 | \$45.00 |
| Candidates/ Responses | \$10.00 | 7 | \$70.00 |
| Propositions/ Amendments/ Charters/ Instructions | \$20.00 | 0 | \$0.00 |
| Total Audio iVotronic Programming Charges | | | \$415.00 |
| 6.03 Early Voting Electronic Poll Book (VoteSafe) | | | |
| | Price | Quantity | Total |
| Voter Registration Database (Per Day) | \$100.00 | 9 | \$900.00 |
| Laptop Rental | \$150.00 | 1 | \$150.00 |
| Dymo Printer Rental | \$4.35 | 1 | \$4.35 |
| Printer Labels (per vote) | \$0.03 | 2724 | \$81.72 |
| Username/Password - Per Polling Location | \$20.00 | 2 | \$40.00 |
| Total Electronic Poll Book Charges | | | \$1,176.07 |
| 6.04 Poll Book | | | |
| | Price | Quantity | Total |
| PDF CD File | \$17.50 | 1 | \$17.50 |
| Total Poll Book Charges | | | \$17.50 |
| 6.05 Training | | | |
| | Price | Quantity | Total |
| iVotronic scheduled trainings (per person, per hour) | \$0.00 | 1 | \$0.00 |
| On-site non-scheduled iVotronic training (2 Trainers) | \$100.00 | 0 | \$0.00 |
| Total Training Charges | | | \$0.00 |
| 6.06 Supplies | | | |
| | Price | Quantity | Total |
| Provisional Bag(s) | \$2.00 | 0 | \$0.00 |
| Small Ballot Box(es) | \$5.00 | 0 | \$0.00 |
| Large Ballot Box(es) | \$10.00 | 0 | \$0.00 |
| Seals (10 per Pack) | \$1.79 | 0 | \$0.00 |
| Combination Forms (10 per Pack) | \$2.00 | 0 | \$0.00 |
| Table Top Booth(s) (For Provisional Voting) | \$2.00 | 0 | \$0.00 |
| Polling Location Map(s) | \$17.00 | 0 | \$0.00 |
| Total Supplies Charges | | | \$0.00 |
| Subtotal | | | \$5,215.07 |
| Administrative Fees (10%) | | | \$521.51 |
| ESTIMATE GRAND TOTAL | | | \$5,736.58 |



Estimated Cost if Lease May moves to November

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY. PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.

| City-4 Precincts (May move to Nov. Full Contract) | | | | | |
|---|--|--------------------|----------------|-------------------|-------------------|
| 6.01 | Programming Services for iVotronic | | Price | Quantity | Total |
| A | Base Charge: Ballot Programming | | \$400.00 | 1 | \$400.00 |
| A | Additional Ballot Style(s) | | \$25.00 | 1 | \$25.00 |
| A | Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00 Level 3 \$50.00) | | \$0.00 | 0 | \$0.00 |
| B | Contests/ Issues | | \$15.00 | 3 | \$45.00 |
| C | Candidates/ Responses | | \$10.00 | 7 | \$70.00 |
| D | Propositions/ Amendments/ Charters/ Instructions | | \$20.00 | 0 | \$0.00 |
| E | Election Media per Polling Location(s) | | \$100.00 | 4 | \$400.00 |
| F | EV iVotronic Voting Machine(s) | | \$300.00 | 4 | \$400.00 |
| G | EV ADA iVotronic Voting Machine(s) | | \$350.00 | 1 | \$116.67 |
| H | ED iVotronic Voting Machine(s) | | \$199.50 | 12 | \$798.00 |
| I | ED ADA iVotronic Voting Machine(s) | | \$250.00 | 3 | \$250.00 |
| J | Delivery/ Pick-up Fee | | \$400.00 | 1 | \$400.00 |
| Total iVotronic Programming Charges | | | | | \$2,901.67 |
| 6.02 | Audio for iVotronic | | Price | Quantity | Total |
| A | Set up charge English/ Spanish | | \$300.00 | 1 | \$300.00 |
| B | Contests/ Issues | | \$15.00 | 3 | \$45.00 |
| C | Candidates/ Responses | | \$10.00 | 7 | \$70.00 |
| D | Propositions/ Amendments/ Charters/ Instructions | | \$20.00 | 0 | \$0.00 |
| Total Audio iVotronic Programming Charges | | | | | \$415.00 |
| 6.03 | Electronic Poll Book (VoteSafe) | | Price | Quantity | Total |
| A | Voter Registration Database Access (Per Day) | | \$100.00 | 13 | \$433.33 |
| B | Laptop Rental (includes Bar Code Scanner/Dymo Printer) | | \$150.00 | 3 | \$150.00 |
| C | Printer Labels (per vote) | | \$0.03 | 2724 | \$27.24 |
| D | Username/Password - Per Polling Location | | \$20.00 | 4 | \$80.00 |
| Total Electronic Poll Book Charges | | | | | \$690.57 |
| 6.04 | Training | Workers | Price | Hour | Total |
| | iVotronic scheduled trainings (per person, per hour) | 20 | \$7.00 | 3 | \$140.00 |
| Total Training Charges | | | | | \$140.00 |
| 6.05 | Supplies | | Price | Quantity | Total |
| | Early Voting Combination Forms | | \$0.35 | 60 | \$11.00 |
| | Election Day Combination Forms | | \$0.35 | 60 | \$11.00 |
| | Election Judge Kit for Early Voting (provisional bag, table top, custom sign & flags) | | \$60.00 | 1 | \$20.00 |
| | Election Judge Kit for Election Day (provisional bag, table top, custom sign & flags) | | \$60.00 | 3 | \$60.00 |
| | Election Cage Kit for Early Voting | | \$50.00 | 1 | \$16.67 |
| | Election Cage Kit for Election Day | | \$50.00 | 3 | \$50.00 |
| | Polling Location Maps | | \$17.00 | 4 | \$68.00 |
| | 100 Sample ballots provided. Additional Copies of Sample Ballots | | \$0.20 | 100 | \$20.00 |
| Total Supplies Charges | | | | | \$256.67 |
| 6.06 | Mail in Ballots Service | | Price | Quantity | Total |
| | Mail-in-Ballot Applications | | \$0.25 | 500 | \$125.00 |
| | Paper Ballots for Mail-in-Ballots and Provisionals | | \$0.40 | 300 | \$40.00 |
| | Mail-in-Ballots Kit(s) per request | | \$2.00 | 100 | \$66.67 |
| | Postage Mail-in-Ballots (per request) | | \$0.61 | 100 | \$20.33 |
| Total Mail-in Ballot Service Charges | | | | | \$252.00 |
| 6.07 | Advertisements/Notices | | Price | Quantity | Total |
| | The Monitor newspaper | | \$1,200.00 | 1 | \$600.00 |
| | Local newspaper | | \$0.00 | 0 | \$0.00 |
| Total Advertisement/Notice Charges | | | | | \$600.00 |
| 6.08 | Polling Location Rental Fees | | Price | Quantity | Total |
| | | | | 0 | \$0.00 |
| Total Polling Location Rental Charges | | | | | \$0.00 |
| 6.09 | Payroll for Election Workers | | Price | Quantity | Total |
| | Payroll for Early Voting Employees | | \$7,333.25 | | \$2,444.42 |
| | Payroll for Election Day Employees | | \$2,166.00 | | \$722.00 |
| Total Payroll Charges | | | | | \$3,166.42 |
| 6.10 | Ballot Board | | Price | Quantity | Total |
| | Ballot Board (Other Entities) | | \$250.00 | 1 | \$250.00 |
| Total Ballot Board Charges | | | | | \$250.00 |
| 6.11 | Canvass Reports | | Price | Quantity | Total |
| | Canvass Report (One Certified Copy Included) | | \$0.00 | 1 | \$0.00 |
| | Additional Canvass Reports | | \$50.00 | 0 | \$0.00 |
| Total Canvass Report Charges | | | | | \$0.00 |
| 6.12 | Insurance | Hourly rate | Workers | Hours work | Total |
| | Liability insurance for Early Voting Supervisors | \$ 9.00 | 1 | 179 | \$1.07 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| | Liability insurance for Early Voting Clerks | \$ 8.00 | 4 | 716 | \$15.27 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| | Liability insurance for Election Day Presiding Judges | \$ 9.00 | 3 | 51 | \$0.92 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| | Liability insurance for Election Day Alternate/Clerks | \$ 8.00 | 12 | 204 | \$13.06 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| Total Insurance Charges | | | | | \$30.32 |
| 6.13 | Cell Phones | | Price | Quantity | Total |
| | Verizon Wireless phone | | \$17.52 | 3 | \$17.52 |
| Total Cell Phone Charges | | | | | \$17.52 |
| Subtotal | | | | | \$3,723.17 |
| Administrative Fees (10%) | | | | | \$872.32 |
| ESTIMATED GRAND TOTAL | | | | | \$9,595.48 |



Estimated Current Lease Invoice

City-19 Precincts

| General Municipal Election: | May 8, 2010 | | |
|---|--------------|-----------------|-------------------|
| Programming Services for iVotronic | | | |
| | Price | Quantity | Total |
| Base Charge per Equipment Type | \$150.00 | 1 | \$150.00 |
| Delivery/Pick-up Fee | \$88.72 | 1 | \$88.72 |
| Audio Files (Per Contest/Office/Proposition/Question File) | \$10.00 | 4 | \$40.00 |
| Audio Files (Per Candidate/Answer) | \$10.00 | 9 | \$90.00 |
| Polling Locations | \$100.00 | 7 | \$700.00 |
| iVotronic Voting Machines | \$150.00 | 26 | \$3,900.00 |
| Total iVotronic Coding Charges | | | \$4,968.72 |
| Early Voting Electronic Poll Book Option | | | |
| | Price | | Total |
| Voter Registration Database (Per Day) | \$100.00 | 8 | \$800.00 |
| Per Polling Location Charge | \$20.00 | 2 | \$40.00 |
| Laptop Rentals (notebook, insurance, delivery fee) | \$150.00 | 2 | \$300.00 |
| Printer Labels (per vote) | \$0.03 | 3,444 | \$103.32 |
| Dymo Printer | \$4.35 | 16 | \$69.60 |
| Sprint Wireless Card | \$37.99 | 2 | \$75.98 |
| Total Electronic Poll Book Option Charges | | | \$1,388.90 |
| Poll Book Options | | | |
| | Price | Quantity | Total |
| Free digital copy for self printing or | \$0.00 | 1 | \$0.00 |
| Include Printing of Poll Books | \$300.55 | 1 | \$300.55 |
| Total Charge for Poll Books | | | \$300.55 |
| Training Options | | | |
| | Price | Quantity | Total |
| iVotronic scheduled trainings or | \$0.00 | 1 | \$0.00 |
| On-site non-scheduled iVotronic training (2 Trainers) or | \$100.00 | 0 | \$0.00 |
| Off-site non-scheduled iVotronic training | \$50.00 | 0 | \$0.00 |
| Off-site per person charge | \$10.00 | 0 | \$0.00 |
| Total Charges for Training | | | \$0.00 |
| Optional Supplies | | | |
| | Price | Quantity | Total |
| Provisional Bags | \$2.00 | 0 | \$0.00 |
| Small Ballot Boxes | \$5.00 | 0 | \$0.00 |
| Large Ballot Boxes | \$10.00 | 0 | \$0.00 |
| Seals (Per 10 Pack) | \$1.79 | 0 | \$0.00 |
| Combination Forms (Pack of 10) | \$2.00 | 0 | \$0.00 |
| Table Top Booths (For Provisional Ballots) | \$2.00 | 0 | \$0.00 |
| Polling Location Map | \$17.00 | 0 | \$0.00 |
| Total Supplies Charge | | | \$0.00 |
| Subtotal | | | \$6,658.17 |
| Administrative Fees (10%) | | | \$665.82 |
| GRAND TOTAL | | | \$7,323.99 |



2012 Estimated
Proposed Lease Invoice

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY.
PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.

City-19 Precincts (May Lease Contract)

| | Price | Quantity | Total |
|---|----------|----------|--------------------|
| 6.01 Programming Services for iVotronic | | | |
| A Base Charge: Ballot Programming | \$400.00 | 1 | \$400.00 |
| A Additional Ballot Style(s) | \$25.00 | 1 | \$25.00 |
| A Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00, Level 3 \$50.00) | \$0.00 | 0 | \$0.00 |
| B Contests/ Issues | \$15.00 | 4 | \$60.00 |
| C Candidates/ Responses | \$10.00 | 9 | \$90.00 |
| D Propositions/ Amendments/ Charters/ Instructions | \$20.00 | 1 | \$20.00 |
| E Election Media per Polling Location | \$100.00 | 7 | \$700.00 |
| F EV iVotronic Voting Machine(s) | \$400.00 | 6 | \$2,400.00 |
| G EV ADA iVotronic Voting Machine(s) | \$500.00 | 2 | \$1,000.00 |
| H ED iVotronic Voting Machine(s) | \$250.00 | 13 | \$3,250.00 |
| I ED ADA iVotronic Voting Machine(s) | \$299.50 | 5 | \$1,497.50 |
| J Voter Registration List(s) (CD Format) for Mail-In-Ballot(s) Request | \$17.50 | 1 | \$17.50 |
| K Election Cage Kit for Early Voting | \$50.00 | 2 | \$100.00 |
| L Election Cage Kit for Election Day | \$50.00 | 5 | \$250.00 |
| M Delivery/Pick-up Fee | \$400.00 | 1 | \$400.00 |
| Total iVotronic Programming Charges | | | \$10,210.00 |
| 6.02 Audio for iVotronic | | | |
| Set up charge English/ Spanish | \$300.00 | 1 | \$300.00 |
| Contests/ Issues | \$15.00 | 4 | \$60.00 |
| Candidates/ Responses | \$10.00 | 9 | \$90.00 |
| Propositions/ Amendments/ Charters/ Instructions | \$20.00 | 1 | \$20.00 |
| Total Audio iVotronic Programming Charges | | | \$470.00 |
| 6.03 Early Voting Electronic Poll Book (VoteSafe) | | | |
| Voter Registration Database (Per Day) | \$100.00 | 9 | \$900.00 |
| Laptop Rental | \$150.00 | 5 | \$750.00 |
| Dymo Printer Rental | \$4.35 | 5 | \$21.75 |
| Printer Labels (per vote) | \$0.03 | 30603 | \$918.09 |
| Username/Password - Per Polling Location | \$20.00 | 7 | \$140.00 |
| Total Electronic Poll Book Charges | | | \$2,729.84 |
| 6.04 Poll Book | | | |
| PDF CD File | \$17.50 | 1 | \$17.50 |
| Total Poll Book Charges | | | \$17.50 |
| 6.05 Training | | | |
| iVotronic scheduled trainings (per person, per hour) | \$0.00 | 1 | \$0.00 |
| On-site non-scheduled iVotronic training (2 Trainers) | \$100.00 | 2 | \$200.00 |
| Total Training Charges | | | \$200.00 |
| 6.06 Supplies | | | |
| Provisional Bag(s) | \$2.00 | 0 | \$0.00 |
| Small Ballot Box(es) | \$5.00 | 0 | \$0.00 |
| Large Ballot Box(es) | \$10.00 | 0 | \$0.00 |
| Seals (10 per Pack) | \$1.79 | 0 | \$0.00 |
| Combination Forms (10 per Pack) | \$2.00 | 0 | \$0.00 |
| Table Top Booth(s) (For Provisional Voting) | \$2.00 | 0 | \$0.00 |
| Polling Location Map(s) | \$17.00 | 0 | \$0.00 |
| Total Supplies Charges | | | \$0.00 |
| 6.07 | | | |
| Subtotal | | | \$13,157.34 |
| Administrative Fees (16%) | | | \$1,319.73 |
| ESTIMATE GRAND TOTAL | | | \$14,473.07 |



Estimated Current Full Contract Invoice

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY.
 PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.

| ELECTION: | | DATE: | | | |
|---------------------------------------|---|---------------------|-----------------|------------------|--------------|
| 6.01 | Programming Services for iVotronic | Price | Quantity | Total | |
| A | Base Charge: Ballot Programming | \$150.00 | 1 | \$150.00 | |
| A | Additional Ballot Style(s) | \$25.00 | 1 | \$25.00 | |
| A | Request Change on Programmed Ballot | \$10.00 | 0 | \$0.00 | |
| B | Audio Files (Per Contest/Office/Proposition/Question File) | \$10.00 | 4 | \$40.00 | |
| C | Audio Files (Per Candidate/Answer) | \$10.00 | 9 | \$90.00 | |
| D | Election Media per Polling Location(s) | \$100.00 | 7 | \$700.00 | |
| E | iVotronic Voting Machine(s) | \$150.00 | 19 | \$2,850.00 | |
| F | ADA iVotronic Voting Machine(s) | \$150.00 | 7 | \$1,050.00 | |
| G | Delivery/ Pick-up Fee | \$400.00 | 1 | \$400.00 | |
| Total iVotronic Programming Charges | | | | \$5,305.00 | |
| 6.02 | Electronic Poll Book (VoteSafe) | Price | Quantity | Total | |
| A | Voter Registration Database Access (Per Day) | \$100.00 | 9 | \$900.00 | |
| B | Laptop Rental (includes Bar Code Scanner/Dymo Printer) | \$150.00 | 5 | \$750.00 | |
| C | Printer Labels (per vote) | \$0.03 | 30603 | \$918.09 | |
| D | Username/Password - Per Polling Location | \$20.00 | 7 | \$140.00 | |
| Total Electronic Poll Book Charges | | | | \$2,708.09 | |
| 6.03 | Poll Book | Price | Quantity | | |
| | Printing of Poll Book(s) | | 0 | | |
| Total Poll Book Charges | | | | \$0.00 | |
| 6.04 | Training | Workers | Price | Hour | Total |
| | iVotronic scheduled trainings (per person, per hour) | 35 | \$7.00 | 3 | \$735.00 |
| Total Training Charges | | | | \$735.00 | |
| 6.05 | Supplies | Price | Quantity | Total | |
| | Early Voting Combination Forms | \$0.55 | 640 | \$352.00 | |
| | Election Day Combination Forms | \$0.55 | 640 | \$352.00 | |
| | Election Judge Kit for Early Voting (provisional bag, table top, custom sign & flags) | \$35.00 | 2 | \$70.00 | |
| | Election Judge Kit for Election Day (provisional bag, table top, custom sign & flags) | \$35.00 | 5 | \$175.00 | |
| | Polling Location Map(s) | \$17.00 | 7 | \$119.00 | |
| | 100 Sample ballots provided. Additional Copies of Sample Ballots | \$0.20 | 100 | \$20.00 | |
| Total Supplies Charges | | | | \$1,088.00 | |
| 6.06 | Mail in Ballots Service | Price | Quantity | Total | |
| | Mail-in-Ballot Applications | \$0.25 | 1000 | \$250.00 | |
| | Paper Ballots for Mail-in-Ballots and Provisionals | \$0.40 | 950 | \$380.00 | |
| | Mail-in-Ballots Kit(s) per request | \$2.00 | 300 | \$600.00 | |
| | Postage Mail-in-Ballots (per request) | \$0.61 | 300 | \$183.00 | |
| Total Mail-in Ballot Service Charges | | | | \$1,413.00 | |
| 6.07 | Advertisements/Notices | Price | Quantity | Total | |
| | The Monitor newspaper | \$1,200.00 | 1 | \$1,200.00 | |
| | Local newspaper | \$650.00 | 1 | \$650.00 | |
| Total Advertisement/Notice Charges | | | | \$1,850.00 | |
| 6.08 | Polling Location Rental Fees | Price | Quantity | Total | |
| | | | 0 | \$0.00 | |
| Total Polling Location Rental Charges | | | | \$0.00 | |
| 6.09 | Payroll for Election Workers | Price | Quantity | Total | |
| | Payroll for Early Voting Employees | \$8,906.00 | | \$8,906.00 | |
| | Payroll for Election Day Employees | \$3,610.00 | | \$3,610.00 | |
| Total Payroll Charges | | | | \$12,516.00 | |
| 6.10 | Ballot Board | Price | Quantity | Total | |
| | Ballot Board (Other Entities) | \$250.00 | 1 | \$250.00 | |
| Total Ballot Board Charges | | | | \$250.00 | |
| 6.11 | Canvass Reports | Price | Quantity | Total | |
| | Canvass Report (One Certified Copy Included) | \$0.00 | 0 | \$0.00 | |
| | Additional Canvass Reports | \$0.00 | | \$0.00 | |
| Total Canvass Report Charges | | | | \$0.00 | |
| 6.12 | Insurance | Hourly rate: | Workers | Hours wrk | Total |
| | Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002) | \$ 9.00 | 2 | 216 | \$7.78 |
| | Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002) | \$ 8.00 | 8 | 864 | \$110.59 |
| | Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002) | \$ 9.00 | 5 | 85 | \$7.65 |
| | Liability insurance for Election Day Alternate/Clerks (hourly rate X workers X hrs worked X 0.002) | \$ 8.00 | 20 | 340 | \$108.80 |
| Total Insurance Charges | | | | \$234.82 | |
| 6.13 | Cell Phones | Price | Quantity | Total | |
| | Verizon Wireless phone | \$17.52 | 5 | \$87.60 | |
| Total Cell Phone Charges | | | | \$87.60 | |
| 6.14 | Subtotal | | | \$26,187.51 | |
| | Administrative Fees (10%) | | | \$2,618.75 | |
| ESTIMATED GRAND TOTAL | | | | \$28,806.26 | |



Estimated Proposed Full Contract

EXHIBIT F

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY.
PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.

| City-19 Precincts (May Full Contract) | | | | | |
|---|--|-------------|----------|--------------------|----------|
| 6.01 | Programming Services for iVotronic | Price | Quantity | Total | |
| A | Base Charge: Ballot Programming | \$400.00 | 1 | \$400.00 | |
| A | Additional Ballot Style(s) | \$25.00 | 1 | \$25.00 | |
| A | Request Change on Programmed Ballot (Level 1 \$10.00, Level 2 \$25.00 Level 3 \$50.00) | \$0.00 | 0 | \$0.00 | |
| B | Contests/ Issues | \$15.00 | 4 | \$60.00 | |
| C | Candidates/ Responses | \$10.00 | 9 | \$90.00 | |
| D | Propositions/ Amendments/ Charters/ Instructions | \$20.00 | 1 | \$20.00 | |
| E | Election Media per Polling Location(s) | \$100.00 | 7 | \$700.00 | |
| F | EV iVotronic Voting Machine(s) | \$300.00 | 6 | \$1,800.00 | |
| G | EV ADA iVotronic Voting Machine(s) | \$350.00 | 2 | \$700.00 | |
| H | ED iVotronic Voting Machine(s) | \$199.50 | 13 | \$2,593.50 | |
| I | ED ADA iVotronic Voting Machine(s) | \$250.00 | 5 | \$1,250.00 | |
| J | Delivery/ Pick-up Fee | \$400.00 | 1 | \$400.00 | |
| Total iVotronic Programming Charges | | | | \$8,038.50 | |
| 6.02 | Audio for iVotronic | Price | Quantity | Total | |
| A | Set up charge English/ Spanish | \$300.00 | 1 | \$300.00 | |
| B | Contests/ Issues | \$15.00 | 4 | \$60.00 | |
| C | Candidates/ Responses | \$10.00 | 9 | \$90.00 | |
| D | Propositions/ Amendments/ Charters/ Instructions | \$20.00 | 1 | \$20.00 | |
| Total Audio iVotronic Programming Charges | | | | \$470.00 | |
| 6.03 | Electronic Poll Book (VoteSafe) | Price | Quantity | Total | |
| A | Voter Registration Database Access (Per Day) | \$100.00 | 9 | \$900.00 | |
| B | Laptop Rental (includes Bar Code Scanner/Dymo Printer) | \$150.00 | 5 | \$750.00 | |
| C | Printer Labels (per vote) | \$0.03 | 30603 | \$918.09 | |
| D | Username/Password - Per Polling Location | \$20.00 | 7 | \$140.00 | |
| Total Electronic Poll Book Charges | | | | \$2,708.09 | |
| 6.04 | Training | Workers | Price | Hour | Total |
| | iVotronic scheduled trainings (per person, per hour) | 35 | \$7.00 | 3 | \$735.00 |
| Total Training Charges | | | | \$735.00 | |
| 6.05 | Supplies | Price | Quantity | Total | |
| | Early Voting Combination Forms | \$0.55 | 640 | \$352.00 | |
| | Election Day Combination Forms | \$0.55 | 640 | \$352.00 | |
| | Election Judge Kit for Early Voting (provisional bag, table top, custom sign & flags) | \$60.00 | 2 | \$120.00 | |
| | Election Judge Kit for Election Day (provisional bag, table top, custom sign & flags) | \$60.00 | 5 | \$300.00 | |
| | Election Cage Kit for Early Voting | \$50.00 | 2 | \$100.00 | |
| | Election Cage Kit for Election Day | \$50.00 | 5 | \$250.00 | |
| | Polling Location Map(s) | \$17.00 | 7 | \$119.00 | |
| | 100 Sample ballots provided. Additional Copies of Sample Ballots | \$0.20 | 100 | \$20.00 | |
| Total Supplies Charges | | | | \$1,613.00 | |
| 6.06 | Mail in Ballots Service | Price | Quantity | Total | |
| | Mail-in-Ballot Applications | \$0.25 | 1000 | \$250.00 | |
| | Paper Ballots for Mail-in-Ballots and Provisionals | \$0.40 | 950 | \$380.00 | |
| | Mail-in-Ballots Kit(s) per request | \$2.00 | 300 | \$600.00 | |
| | Postage Mail-in-Ballots (per request) | \$0.61 | 300 | \$183.00 | |
| Total Mail-in Ballot Service Charges | | | | \$1,413.00 | |
| 6.07 | Advertisements/Notices | Price | Quantity | Total | |
| | The Monitor newspaper | \$1,200.00 | 1 | \$1,200.00 | |
| | Local newspaper | \$650.00 | 1 | \$650.00 | |
| Total Advertisement/Notice Charges | | | | \$1,850.00 | |
| 6.08 | Polling Location Rental Fees | Price | Quantity | Total | |
| | | | 0 | \$0.00 | |
| Total Polling Location Rental Charges | | | | \$0.00 | |
| 6.09 | Payroll for Election Workers | Price | Quantity | Total | |
| | Payroll for Early Voting Employees | \$8,906.00 | | \$8,906.00 | |
| | Payroll for Election Day Employees | \$3,610.00 | | \$3,610.00 | |
| Total Payroll Charges | | | | \$12,516.00 | |
| 6.10 | Ballot Board | Price | Quantity | Total | |
| | Ballot Board (Other Entities) | \$250.00 | 1 | \$250.00 | |
| Total Ballot Board Charges | | | | \$250.00 | |
| 6.11 | Canvass Reports | Price | Quantity | Total | |
| | Canvass Report (One Certified Copy Included) | \$0.00 | 1 | \$0.00 | |
| | Additional Canvass Reports | \$50.00 | 0 | \$0.00 | |
| Total Canvass Report Charges | | | | \$0.00 | |
| 6.12 | Insurance | Hourly rate | Workers | Hours wrk | Total |
| | Liability insurance for Early Voting Supervisors | \$ 9.00 | 2 | 216 | \$7.78 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| | Liability insurance for Early Voting Clerks | \$ 8.00 | 8 | 864 | \$110.59 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| | Liability insurance for Election Day Presiding Judges | \$ 9.00 | 5 | 85 | \$7.65 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| | Liability insurance for Election Day Alternate/Clerks | \$ 8.00 | 20 | 340 | \$108.80 |
| | (hourly rate X workers X hrs worked X 0.002) | | | | |
| Total Insurance Charges | | | | \$234.82 | |
| 6.13 | Cell Phones | Price | Quantity | Total | |
| | Verizon Wireless phone | \$17.32 | 5 | \$87.60 | |
| Total Cell Phone Charges | | | | \$87.60 | |
| Subtotal | | | | \$39,916.01 | |
| Administrative Fees (10%) | | | | \$3,991.60 | |
| ESTIMATED GRAND TOTAL | | | | \$43,907.61 | |