

DATE: August 23, 2011

DEPARTMENT HEAD: Israel "Buddy" Silva, Jr.

DEPARTMENT NAME: JUDGE MARIO E. RAMIREZ, JR., JUVENILE JUSTICE CENTER

ACCOUNT NUMBER: Expenditure: 1-1286-423-00-330-005-2-XXX
 Revenue: 1-1286-~~331-12~~-330-005-2-000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C


Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666b:

INCREASE OBJECT NUMBER(S)							ACCOUNT (OBJECT) NAME	AMOUNT
1-	1286-	423-	00-	330-	005-	2- 331	CJD JAIBG-Physician Services	52,633.63
							TOTAL APPROPRIATIONS	52,633.63
1-	1286-	331-	12-	330-	005-	2- 000	CJD JAIBG-Revenues	47,370.27
1-	1286-	391-	01-	000	100-	2- 000	CJD JAIBG-Local Cash Match DO NOT ENTER	5,263.36
							TOTAL REVENUES	52,633.63
							FUND BALANCE IMPACT-1100	0.00 (5,263.36)
							FUND BALANCE IMPACT-1286	0.00

REASON:

To appropriate the Judge Mario E. Ramirez Jr. Juvenile Justice Center-Juvenile Probation Department-FY 2012 JAIBG "Early Intervention Counseling Program" Grant 2452901 budget in the amount of \$52,633.63 for the period of 09/01/2011 to 08/31/2012. Funding from State is \$47,370.27 and Local Match is \$5,263.36. *APPROPRIATED IN FEBRUARY 2011.*


 Israel "Buddy" Silva, Jr. Director ~~DATE~~
 Chief Juvenile Probation Officer

Approved by Commissioners' Court Date

Attested by County Clerk Date: