

AI-28298

CC REGULAR

Meeting Date: 09/06/2011

Submitted By: Tanya Delira, PURCHASING DEPT.

Department: PURCHASING DEPT.

Information

CAPTION

Sheriff's Office:

Requesting Authority to purchase 25 M250 DL scanners, 38 licenses and support licenses and 12 hours of installation and configuration thru our membership/participation thru contract number DIR-SDD-1623 thru Spillman Technologies for the amount of \$111,694.62 thru requisiton #201112. (1-1100-421-00-280-001-0-336,665)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2011
FUNDS AVAILABLE Y/N?: y
BUDGETARY IMPACT:

ACCT. #: 11100421002800010336
MATCHING FUNDS Y/N?:

FISCAL YEAR: 2011
FUNDS AVAILABLE Y/N?: y
BUDGETARY IMPACT:

ACCT. #: 11100421002800010665
MATCHING FUNDS Y/N?:

Attachments

Spillman Technologies

Form Review

Inbox **Reviewed By**
Form Started By: Tanya Delira

Date
Started On: 08/26/2011 01:53 PM

Requisition
SHERIFF'S LAW ENFORMENT FACILITY

Req # 00201112

PO #

Date: 08/18/11

Bill To: x
x

Vendor : 385026
 SPILLMAN TECHNOLOGIES, INC.
 4625 W. LAKE PARK BLVD.
 SALT LAKE CITY UT 84120
 FAX (801)902-1210

Ship To: SHERIFF'S LAW ENFORMENT FACILITY
 711 EL CIBOLO RD.
 EDINBURG TX 78539

Contact: RICHARD OZUNA
 956-393-6024

Contract No: DIR-SDD-1623

Special Instructions:

QUANTITY	UOM	DESCRIPTION	UNIT PRICE	AMOUNT
		IMPLEMENTATION OF OUR MOBILE SOLUTIONS DO NOT DUPLICATE ORDER		
25.00	EACH	M250 DL SCANNERS	408.90	10,222.50
45.00	EACH	MOBILE (STATE, LOCAL, VOICELESS MAPING/AVL)	1,132.50	50,962.50
45.00	EACH	AFR (AUTOMATED FIELD RECORDING)	1,073.61	48,312.45
12.00	HRS	INSTALLATION AND CONFIGURATION HOURS	128.31	1,539.72
		Account No _____	<u>Encumbrance</u>	
		1-1100-421-00-280-001-0-336	100,814.67	
		1-1100-421-00-280-001-0-665	10,222.50	
			Freight	.00
			Total	111,037.17
		REPORT ROAD HAZARDS 1-866-HCR-SAFE OR 1-866-427-7233		

Authorized By: _____

May 2011



Hidalgo County Sheriff Purchase Agreement

Quote Expiration Date: Sept. 9th 2011

Quote Number: 2011-0717DIR

Spillman DIR Contract #: DIR-SDD-1623

services included

Your Purchase Includes:

Description	QTY	MSRP	DIR Discount	DIR Category	Total / Unit	Grand Total
Mobile (state, local, voiceless, mapping/AVL)	45	\$ 1,500	24.50%	Mobile Per Computer	\$ 1,132.50	\$ 50,962.50
AFR (Automated Field Reporting)	45	\$ 1,422	24.50%	Automated Field Reporting	\$ 1,073.61	\$ 48,312.45
M250 DL Scanner	25	\$ 580	29.50%	Comp. Aided Dispatch (CAD)	\$ 408.90	\$ 10,222.50
Installation and Configuration Hours	12	\$ 182	29.50%	Installation	\$ 128.31	\$ 1,539.72

Total Purchase: \$ 111,037.17

*Pricing includes shipping

Standard payment terms include full-project invoicing upon document processing. Any non-standard payment terms must be included in writing above. Confidential and proprietary information of Spillman Technologies, Inc. © 2010

1001 West Lake Park Blvd., Salt Lake City, UT 84120, Phone: 801-432-1200, Fax: 801-962-1210

APPENDIX C PRICING SCHEDULE SPILLMAN TECHNOLOGIES DIR CONTRACT No. DIR-SDD-1623

PRODUCT/SERVICE DESCRIPTION	CUSTOMER DISCOUNT
HUB (System Core)	24.50%
Statelink-TLETS/TCIC Interface	29.50%
Records Management System (RMS)	29.50%
Civil	29.50%
Compstat Dashboard	29.50%
Personnel & Training	29.50%
Evidence Management/Bar Coding	29.50%
Equipment Maintenance	29.50%
Computer Aided Dispatch (CAD)	29.50%
911 Interface	29.50%
CAD Mapping & AVL	29.50%
Pro QA Interface	29.50%
Response Plans	29.50%
Premise & Hazmat	29.50%
Mobile Server	24.50%
Mobile per Computer	24.50%
Automated Field Reporting	24.50%
Jail Management System (JMS)	29.50%
Livescan Interface	29.50%
Commissary	29.50%
Project Management Services	19.50%
Installation Services ✓	19.50%
Training Services	19.50%

APPENDIX C PRICING SCHEDULE SPILLMAN TECHNOLOGIES DIR CONTRACT No. DIR-SDD-1623

Annual Support & Maintenance	2.50%
New Product Modules	25.00%