

DATE: August 29, 2011

DEPARTMENT HEAD: Guadalupe "Lupe" Trevino

DEPARTMENT NAME: TBSC Operation Linebacker

ACCOUNT NUMBER: 1-1284-421-00-280-038-1-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-280-038-1-131	Overtime Pay	→	1-1284-421-00-280-038-1-748	Other Equipment	2,357.39
1-1284-421-00-280-038-1-211	Health Insurance	→	1-1284-421-00-280-038-1-748	Other Equipment	1,111.90
1-1284-421-00-280-038-1-220	FICA	→	1-1284-421-00-280-038-1-748	Other Equipment	465.84
1-1284-421-00-280-038-1-230	Retirement	→	1-1284-421-00-280-038-1-432	Repair and Maintenance Services--Equip. & Vehicles	158.00
1-1284-421-00-280-038-1-230	Retirement	→	1-1284-421-00-280-038-1-748	Other Equipment	35.13
1-1284-421-00-280-038-1-250	Unemployment Compensation	→	1-1284-421-00-280-038-1-748	Other Equipment	2,768.42
1-1284-421-00-280-038-1-741	Vehicles	→	1-1284-421-00-280-038-1-748	Other Equipment	2,800.60
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$9,697.28</b>

REASON: To provide funding for purchase of one generator, one radio and warranty.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK