

DATE: September 01, 2011

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 1-1293-441-00-340-052-2-XXX Prenatal

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
1-1293-441-00-340-052-2-113	Prenatal - Reg F/T Employees	\$ 60,535.00
Fringes		
1-1293-441-00-340-052-2-211	Prenatal - Health Insurance	\$ 3,207.00
1-1293-441-00-340-052-2-212	Prenatal - Life Insurance	\$ 21.00
1-1293-441-00-340-052-2-220	Prenatal - FICA	\$ 4,631.00
1-1293-441-00-340-052-2-230	Prenatal - Retirement	\$ 5,811.00
1-1293-441-00-340-052-2-250	Prenatal - Unemployment Comp	\$ 303.00
1-1293-441-00-340-052-2-260	Prenatal - Workers Comp	\$ 800.00
Supplies		
1-1293-441-00-340-052-2-601	Prenatal - Office & Comp Supplies	\$ 20,000.00
1-1293-441-00-340-052-2-603	Prenatal - Educational / Instructional Supplies	\$ 10,000.00
1-1293-441-00-340-052-2-604	Prenatal - Medical & Laboratory Supplies	\$ 40,601.00
Other		
1-1293-441-00-340-052-2-540	Prenatal - Advertising	\$ 10,000.00
1-1293-441-00-340-052-2-550	Prenatal - Printing & Bindinig	\$ 10,000.00
TOTAL APPROPRIATION		\$ 165,909.00
1-1293-331-12-340-052-2-000	Prenatal - Grant Revenue	\$ 165,909.00
TOTAL APPROPRIATION		\$ 165,909.00

REASON: To appropriate the grant monies for the Prenatal program

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S CC

DATE

ATTEST CO. CLERK