

HIDTA TASK FORCE - CH 59

SALARIES ANALYSIS WORKSHEET

As of September 13, 2011

Acct No: 1-1291-412-00-270-003-1-XXX CHAPTER 59 FUNDS

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Salaries & Fringes
211	Health	\$30,283.00	\$1,261.79	7.0	\$8,832.54	\$22,594.00	\$13,761.46
TOTAL		\$30,283.00	\$1,261.79	-	\$8,832.54	\$22,594.00	\$13,761.46