DATE: September 01, 2011

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 1-1293-441-00-340-053-2-XXX Family Planning

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Supplies		
1-1293-441-00-340-053-2-604	Family Planning - Medical & Lab Supplies	$ 21,096.00
	TOTAL APPROPRIATION	$ 21,096.00
1-1293-334-10-340-053-2-000	Family Planning - Grant Revenue	$ 21,096.00
	TOTAL APPROPRIATION	$ 21,096.00

REASON: To appropriate the grant monies for the Family Planning program

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S CC DATE ATTEST CO. CLERK