DATE: September 20, 2011
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: FBI --Overtime
ACCOUNT NUMBER: 1-1284-421-00-280-056-2-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-056-2-131	Overtime Pay	51,606.75

	TOTAL APPROPRIATIONS	51,606.75
1-1284-331-12-280-056-2-000	Federal Bureau of Investigation (FBI)	51,606.75
	TOTAL REVENUES	51,606.75

REASON: **To appropriate budget for FY2012 overtime funding provided by the Federal Bureau of Investigation (FBI) for three (3) officers @ $17,202.25 each.**

Funding period is October 1, 2011 to September 30, 2012.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #1-1100-421-00-280-001-0-XXX).

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK