

DATE: 9/22/2011
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: WIC- BF Peer Counselor
 ACCOUNT NUMBER: 1.1292.441.00.350.002.2.XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
1.1292.441.00.350.002.2.113	Salaries of F/T Employees	381,717.50
1.1292.441.00.350.002.2.115	Longevity	2,490.00
1.1292.441.00.350.002.2.211	Health Insurance	65,975.50
1.1292.441.00.350.002.2.212	Life Insurance	432.00
1.1292.441.00.350.002.2.220	FICA	10,421.50
1.1292.441.00.350.002.2.230	Retirement	5,000.00
1.1292.441.00.350.002.2.250	Unemployment Compensation	1,908.50
1.1292.331.12.350.002.2.000	WIC BF Program Revenues	467,945.00
	TOTAL FUND BALANCE IMPACT	467,945.00

REASON: Appropriate money from grant award for the FY2012

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT

DATE:

ATTEST COUNTY CLERK