

JAIL COMMISSARY
SALARIES ANALYSIS WORKSHEET

As of 09/15/2011

Acct No: 1-2102-423-21-280-015-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular Full-Time	\$340,648.00	\$13,101.85	9.0	\$117,916.62	\$123,924.76	\$6,008.14
TOTAL		\$340,648.00	\$13,101.85		\$117,916.62	\$123,924.76	\$6,008.14

