

Texas Border Sheriff's Coalition  
Grant Adjustment

County: Hidalgo  
Grant Number: 2010-DD-BX-0484 (Hidalgo)

Date: 09/13/11

	Original Budget	Requested Adjustment	New Budget
Personnel	107,635.20	(1,315.05)	106,320.15
Fringe Benefits	23,217.80	(4,626.54)	18,591.26
Contractual			
Travel/Training			
Equipment	106,797.00	5,941.59	112,738.59
Supplies/Direct Operating Expenses	0.00	0.00	0.00
<b>TOTAL</b>	<b>237,650.00</b>	<b>0.00</b>	<b>237,650.00</b>

Justifications:

  
DONALD L. REAY  
EXECUTIVE DIRECTOR  
TBSC


SEP 15 2011

A reassessment of needs was conducted and we have opted to reallocate available funding from O/T and benefits (\$5941.59) to the equipment category, allowing us to exhaust these funds on the purchase of a dual band mobile communication radio. ✓  
The dual band communication radio system will provide interoperability with HCSO patrol personnel engaged in Operation Linebacker border security enforcement initiative and other local law enforcement agencies participating in border security initiatives such as Border Star and Operation Stonegarden. ✓

This reallocation of funds will allow us to exhaust all awarded funds.

  
Approving Signature

9-15-11  
Date

  
Jose Lopez  
Financial Director  
Texas Border Sheriff's Coalition