

HIDTA CHAPTER 59
SALARIES ANALYSIS WORKSHEET

As of 09/22/2011

Acct No: 1-1251-412-00-270-011-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular Full-Time	\$309,934.00	\$11,920.54	9.0	\$107,284.85	\$209,700.71	\$102,415.86
TOTAL		\$309,934.00	\$11,920.54		\$107,284.85	\$209,700.71	\$102,415.86

