



Texas Department of Transportation

PO BOX 1717 • PHARR TEXAS 78577-1717 • (956) 702-6100

September 23, 2011

The Honorable Ramon Garcia
County Judge, Hidalgo County
P.O. Box 1356
Edinburg, Texas 78540

RECEIVED

SEP 28 2011

COUNTY JUDGE

**RE: Economically Disadvantaged County Program Application
Mile 2 N From SH 364 to Inspiration Rd
CSJ: 0921-02-921**

Dear Judge Garcia:

The Hidalgo County Metropolitan Planning Organization per attached Resolution 2011-11 dated September 15, 2011, approved \$2,492,025 in Category 7 Funding for this project and included it in the FY 2011-2014 Transportation Improvement Program (TIP) for Fiscal Year 2013. Noting that the portion of the project from Inspiration Rd to Moorefield Road lies within the City of Mission and the remaining portion from Moorefield Road to La Homa Road lies within County jurisdiction, we will need Advance Funding Agreements (AFAs) with both entities. Based on the mileage ratio of jurisdictional limits, participation has been established at 44% for the City and 56% for the County. For your portion, we have attached a partially completed Economically Disadvantaged County (EDC) Program Application and Affidavit for your review and consideration. If the County is interested in pursuing the construction of the roadway project and would like to apply for the EDC Program, please verify the information on the attached application, complete the affidavit and return both forms to the attention of Mr. Jody R. Ellington, our Director of Transportation Planning and Development.

Should you have any questions or need additional information please contact me or Mr. Ellington at (956) 702-6100. As always, we look forward to working with you toward the implementation of this project.

Sincerely,

Mario R. Jorge, P.E.
District Engineer

Enclosures

cc: Jody Ellington, P.E., Director of Transportation Planning and Development
Valente Olivarez, P.E, Pharr Area Engineer
Jesus Noriega, P.E, Project Manager
Project File

THE TEXAS PLAN

REDUCE CONGESTION • ENHANCE SAFETY • EXPAND ECONOMIC OPPORTUNITY • IMPROVE AIR QUALITY
PRESERVE THE VALUE OF TRANSPORTATION ASSETS

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RESOLUTION 2011-11

SUBJECT: Approval of FY2011-2014 Transportation Improvement Plan (TIP) Amendment #5 - A

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

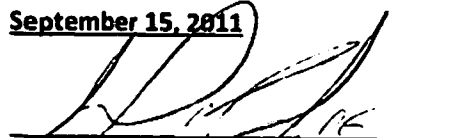
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

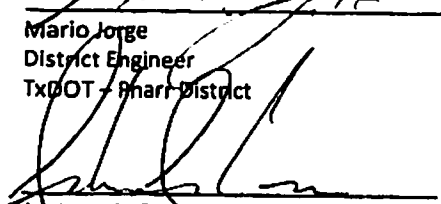
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

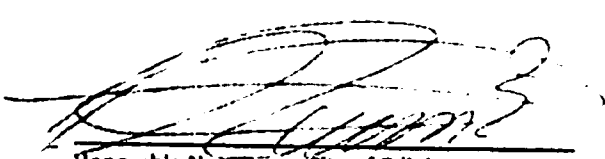
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the attached project listing as the Transportation Improvement Plan (TIP) Amendment #5.

	<u>PROJECT</u>	<u>CSI</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>	
FY 2012	US 281	0255-07-129	FM 2812 TO FM 162	\$6,529,640	TXDOT	
	US 281	0255-07-128	FM 162 TO FM 490	\$6,754,800	TXDOT	
	FM 681/FM 2221	0862-01-048	0.25M W OF MOOREFIELD TO FM681	\$1,024,134	TXDOT	
	FM 2221	0862-01-046	0.25M W OF SH 364 TO 0.25M W OF MOOREFIELD	\$3,126,460	TXDOT	
	PHARR INT'L BRIDGE	0921-02-253	AT PHARR/REYNOSA INT'L BRIDGE	\$1,372,462	PHARR	
	BUS 83 - ROW	0039-04-095	FM491 TO 0.2M E CAMERON CTY LINE	\$400,000	TXDOT	
	FM 493 - ROW	0863-01-057	CHAMPION ST TO US 281	\$2,514,626	TXDOT	
	VARIOUS		VARIOUS TO VARIOUS	\$420,000	VARIOUS	
	FY 2013	BUS 83	0039-04-095	FM491 TO 0.2M E CAMERON CTY LINE	\$10,994,000	TXDOT
		2 MILE LINE N RD	0921-02-284	INSPIRATION TO SH 107	\$4,139,127	MISSION
2 MILE LINE N RD		0921-02-921	SH 364 TO INSPIRATION	\$2,492,025	MISSION	
FM 493		0863-01-053	BUS 83 TO CHAMPION ST	\$208,000	TXDOT	
US 83 OVERPASS @ INSPIRATION		0039-17-176	W OF SHOWERS TO LOS EBANOS	\$20,236,708	TXDOT	
FY 2014	US83 LA JOYA RELIEF ROUTE	0039-02-040	1.8M E OF FM 886 TO 0.5M E OF SHOWERS	\$20,000,000	HCRMA	

September 15, 2011


Mario Jorge
District Engineer
TxDOT - Pharr District


Andrew A. Canon
Transportation Director
Hidalgo County MPO


Honorable Noe Garza, City of Edinburg
Chairman of the Hidalgo
County MPO Policy Committee

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	HIDALGO	0039-04-095	BUS 83	C/E	COUNTY	TxDOT	\$10,994,000	
LIMITS FROM:		0.2 MILES W OF FM 491		REVISION DATE:		11/1/2011		
LIMITS TO:		0.2 MILES E OF CAMERON COUNTY LINE		MPO PROJ NUMBER:		HC-96		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, PROPOSITION 12		
DESCRIPTION:		CONSTRUCTION, CE & CONTINGENCIES = CAT 7 \$5,814,250 & PROP		PROJECT HISTORY:				
REMARKS:		12 \$5,179,750						
P7:		PE & RIGHT OF WAY PHASE FY 2012						
		E=CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	2.50%	\$250,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	CAT 7	\$4,651,400	\$1,162,850		\$5,814,250
CONST COST:		\$10,000,000	PHASES:	PROPOSITION 12		\$5,179,750		\$5,179,750
CONST ENG:	4.63%	\$463,000						
CONTING:	5.31%	\$531,000						
IND COSTS:	6.20%	\$620,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$12,014,000	TOTALS	\$4,651,400	\$6,342,600	\$0	\$0	\$10,994,000
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$4,139,127	
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		11/1/2011		
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		7		
DESCRIPTION:		CONSTRUCTION, CE & CONTINGENCIES = CAT 7 \$3,111,302 & ROW		PROJECT HISTORY:				
REMARKS:		E=CONSTRUCTION ENGINEERING						
P7:		PE = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$153,321	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$665,937	APPROVED	CAT 7 (C/E)	\$2,778,552	\$659,908	\$34,732	\$3,473,190
CONST COST:		\$3,129,000	PHASES:	CAT 7 (ROW)	\$532,150		\$133,187	\$665,937
CONST ENG:	5.00%	\$140,806						
CONTING:	6.50%	\$209,385						
IND COSTS:	6.20%	\$193,998						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$4,486,446	TOTALS	\$3,311,302	\$659,908	\$167,919	\$0	\$4,139,127
PHARR	HIDALGO	0921-02-921	2 MILE LINE N RD	C/E	MISSION	MISSION	\$2,492,025	
LIMITS FROM:		SH 364		REVISION DATE:		11/1/2011		
LIMITS TO:		INSPIRATION RD		MPO PROJ NUMBER:		HC-80B		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		7		
DESCRIPTION:		CONSTRUCTION, CE & CONTINGENCIES = CAT 7. OTHER ADDITIONAL COSTS = 100% LG		PROJECT HISTORY:				
REMARKS:		E=CONSTRUCTION ENGINEERING						
P7:		PE & ROW = 100% LG						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$109,515	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$268,200	APPROVED	CAT 7	\$1,993,620	\$473,485	\$24,920	\$2,492,025
CONST COST:		\$2,235,000	PHASES:					
CONST ENG:	5.00%	\$111,750						
CONTING:	6.50%	\$145,275						
IND COSTS:	6.20%	\$138,570						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$3,008,310	TOTALS	\$1,993,620	\$473,485	\$24,920	\$0	\$2,492,025

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

9/13/2011
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2011-2014 TIP
Pharr District Projects
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0863-01-053	FM 493	C	DONNA	TXDOT	\$208,000		
LIMITS FROM:		BUSINESS 83				REVISION DATE:	11/1/2011		
LIMITS TO:		CHAMPION ST				MPO PROJ NUMBER:	HC-272		
PROJECT:		OVERLAY				FUNDING CAT(S):	1, 10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS:		CONSTRUCTION CAT 1 = \$8,000 & CAT 10 = \$200,000							
P7:						PE = 100% LG			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$10,192	COST OF APPROVED PHASES:	CAT 10 - EARMARK	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0			\$6,400	\$1,600			\$8,000
CONST COST:		\$208,000			\$160,000	\$40,000			\$200,000
CONST ENG:	7.50%	\$15,600							
CONTING:	7.00%	\$14,560							
IND COSTS:	6.20%	\$12,896							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$261,248		TOTALS	\$168,400	\$41,600	\$0	\$0	\$208,000
PHARR	HIDALGO	0039-17-176	US 83 OVERPASS @ INSPIRATION	C/E/R	MISSION	TXDOT	\$20,236,708		
LIMITS FROM:		WEST OF SHOWERS ROAD				REVISION DATE:	11/1/2011		
LIMITS TO:		LOS EBANOS ROAD				MPO PROJ NUMBER:	HC-265		
PROJECT:		WIDEN US 83 TO 6 LANES				FUNDING CAT(S):	CAT 7, PROPOSITION 12, LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS:		ROW PROP 12 = \$348,059, CAT 7 \$986,095, AND LOCAL \$2,754; PE							
P7:		PROP 12 = \$10,000, CONSTRUCTION PROP 12 = \$17,000,000, CE & CONTINGENCIES PROP 12 = \$1,689,800				PE = \$823,000 LOCAL CONTRIBUTION			
E = PRELIMINARY ENG AND CONSTRUCTION ENG.									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$833,009	COST OF APPROVED PHASES:	CAT 7 (ROW)	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,536,908		PROP 12 (C/E)	\$788,876	\$18,699,800	\$197,219		\$986,095
CONST COST:		\$17,000,000		PROP 12 (ROW)		\$548,059			\$18,699,800
CONST ENG:	4.63%	\$787,100		OTHER (ROW)			\$2,754		\$548,059
CONTING:	5.31%	\$902,700							\$2,754
IND COSTS:	6.20%	\$1,054,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$22,113,708		TOTALS	\$788,876	\$18,247,859	\$199,973	\$0	\$20,236,708

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

**FY 2011 ECONOMICALLY DISADVANTAGED COUNTIES PROGRAM
INFORMATION SHEET**

COUNTY Hidalgo APPLICANT Hidalgo County

District Contact Information

Name: Maricela Salinas Telephone: 956.702.6352

If the project is an "OFF-SYSTEM" project, is the project in the Unified Transportation Program (UTP) and have a local funding agreement in place, or in a District Bank Balance Program?

(Circle as appropriate) YES or NO

If the applicant is a CITY within an eligible county, please answer the two following questions:

1 Economic Development Sales Tax? (Circle as appropriate) YES or NO

2 Population (2008 Census)? _____

PROJECT INFORMATION

UTP PRIORITY STATUS:	PLAN
CSJ:	0921-02-921
ESTIMATED LETTING DATE	April, 2014

On-System? (Circle as appropriate) YES or NO

LOCATION AND LIMITS - Give highway number with limits from and to

On Mile 2 N, From SH 364 to Inspiration Rd

PROJECT SCOPE- Give type of work

Widen to 4 lane Urban

ADJUSTMENT RATIONAL- Give reason why the adjustment is needed

The unemployment and poverty rates of Hidalgo County are high. Meeting the needs of basic necessities along with addressing the infrastructure demands places a heavy burden on the County. We therefore request a reduction in our match for this project.

ANTICIPATED PROJECT COST BREAKDOWN OF ELIGIBLE COMPONENTS

			Total Adjustment -	92	
1. Project Component	2. Est. Total Cost (\$)	3. Local Participation (%)		4. Est. Required Local Match (\$)	5. Local Participation After Adjustment (\$)
Construction	\$1,251,600	20%		\$250,320	\$20,026
Construction Engineering	\$143,934	20%		\$28,787	\$2,303
				\$0	\$0
				\$0	\$0
TOTAL	\$1,395,534			\$279,107	\$22,329

Approved by _____ Date _____

AFFIDAVIT

The State of Texas,

County of _____

Before me, _____, a notary public in and for the State of Texas, on this day personally appeared _____, who being by me duly sworn, upon oath says:

I, _____, representing the city/county of _____, having been duly elected on _____ and having served continuously since that time, certify in my official capacity that, to the best of my knowledge, the information contained in this application is true and correct.

Signature

Date

Subscribed and sworn to before me, by the said _____, this _____ day of _____, _____, to certify which witness my hand and seal of office.

My commission expires _____, _____.

Official Signature

Printed or stamped name of Notary