INTERDEPARTMENTAL TRANSFER REQUEST

DATE: September 30, 2011

2011
Transfer

DEPARTMENT HEAD: SERGIO CRUZ, BUDGET OFFICER

DEPARTMENT NAME: DEPT OF BUDGET & MANAGEMENT FOR DA'S OFFICE

SUBJECT: **INTERDEPARTMENTAL TRANSFER**

Contact: ROSIE CANTU
Ph#: (956) 292-7025 EXT. 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Interdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME		Amount
FROM:			
1-1100-415-00-115-002-0- 899	CO WIDE ADM-	CONTINGENCY	(2,019.56)
TO:			
1-1100-412-00-080-002-0- 113	CRIM DA-	REG F/T EMPLOYEES	654.28
1-1100-412-00-080-002-0- 118	CRIM DA-	AUTO ALLOWANCE	1,210.00
1-1100-412-00-080-002-0- 220	CRIM DA-	FICA	67.00
1-1100-412-00-080-002-0- 230	CRIM DA-	RETIREMENT	83.90
1-1100-412-00-080-002-0- 250	CRIM DA-	UNEMPLOYMT. COMP	4.38
		TOTAL BUDGET INCREASE/DECREASE	**0.00**

REASON: To fund the prorated salaries and related fringe benefit expenditures for one (1) new Assistant DA II position, slot no. 095, grade 14 and to cover year end expenditures in auto allowance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK

INTRADEPARTMENTAL TRANSFER REQUEST

DATE: September 30, 2011

2011
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA'S OFFICE

ACCOUNT NUMBER: 1-1281-412-00-080-012-1-XXX BORDER PROSECUTION

SUBJECT: **Intradepartmental transfer(s)**

Contact: Rosie Cantu
Ph#: 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intradepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
113	REGULAR F/T EMPLOYEES	118	AUTO ALLOWANCE	$ 554.00
113	REGULAR F/T EMPLOYEES	230	RETIREMENT	$ 103.00
113	REGULAR F/T EMPLOYEES	250	UNEMPLOYMENT	$ 15.17
			TOTAL	**$ 672.17**

REASON:

TRANSFER TO FUND SALARY AND RELATED FRINGE BENEFITS FOR ONE (1) NEW ASSISTANT DA IV POSITION, SLOT NO. 3, GRADE 18. DUE TO LAPSED SALARIES WHICH ARE CURRENTLY AVAILABLE, WILL ONLY BE FUNDING A PORTION OF THE ESTIMATED YEAR EXPENDITURE; AND TO COVER YEAR END EXPENDITURES IN VARIOUS OBJECT CODES.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK

Form DBM-201