

CRIM DA
SALARIES ANALYSIS WORKSHEET

As of 09/30/2011

Acct No: 1-1281-412-00-080-012-1-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$128,139.00	\$4,928.42	8	\$39,427.38	\$55,791.01	\$16,363.63
115	Longevity	\$960.00	\$40.00	6	\$240.00	\$1,226.00	\$986.00
118	Auto Allow	\$1,800.00	\$69.23	8	\$553.85	\$0.00	-\$553.85
211	Health Ins.	\$6,799.00	\$283.29	6	\$1,699.75	\$6,442.18	\$4,742.43
212	Life Ins.	\$51.00	\$4.25	3	\$12.75	\$48.18	\$35.43
220	FICA	\$9,802.63	\$377.02	8	\$3,016.19	\$3,438.38	\$422.19
230	Retirement	\$12,301.34	\$473.13	8	\$3,785.03	\$3,682.94	-\$102.09
250	Unemployment	\$640.70	\$24.64	8	\$197.14	\$181.97	-\$15.17
TOTAL		\$160,493.67	\$6,199.99	-	\$48,932.09	\$70,810.66	\$21,878.57