

DATE: October 3, 2011
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 1-1297-423-00-320-0XX-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
1-1297-423-00-320-032-2-113				DWI Court-	Full-Time Employees	71,124.40
1-1297-423-00-320-032-2-117				DWI Court-	Supplemental Pay	20,822.04
1-1297-423-00-320-032-2-211				DWI Court-	Health Insurance	10,465.92
1-1297-423-00-320-032-2-212				DWI Court-	Life Insurance	53.28
1-1297-423-00-320-032-2-220				DWI Court-	FICA	7,033.90
1-1297-423-00-320-032-2-230				DWI Court-	Retirement	8,826.86
1-1297-423-00-320-032-2-250				DWI Court-	Unemployment Compensation	689.60
TOTAL APPROPRIATION						119,016.00
1-1297-334-10-320-032-2-000				Funding-Revenues		119,016.00
TOTAL REVENUES						119,016.00

REASON:

To set up the FY2012 budget for the DWI Court Grant for the period of September 1, 2011 to August 31, 2012.

 Arnold K. Patrick, Executive Director
 Hidalgo County CSCD

 Date

 Honorable Bobby Flores
 Department Overseer

 Date

 Ray Eufrazio, CPA

 Date