



# Texas Department of Transportation

PO BOX 1717 • PHARR TEXAS 78577-1717 • (956) 702-6100

October 14, 2011

Mr. Agapito Vargas, Director  
Hidalgo County Border Colonia Access Program  
301 E. State Street  
Pharr, TX 78577

Dear Mr. Vargas:

We have reviewed Hidalgo County's requests of June 14 and September 21, 2011, that TxDOT approve projects canceled due to funding issues in previous Border Colonia Access Program calls for completion in the Program's 3<sup>rd</sup>-call using under-run funds. The following under-run funds are available for eligible projects:

1 <sup>st</sup> -call allocation under run (not used in 2 <sup>nd</sup> -call)	229,479.16	
2 <sup>nd</sup> -call allocation under run	\$1,517,798.67	
3 <sup>rd</sup> -call allocation under run (remainder from Amendment 4)	\$133,503.37	
<b>Total Available Allocation Under-Run</b>		<b>\$1,880,781.20</b>
1 <sup>st</sup> -call competitive under run	\$715,311.50	
2 <sup>nd</sup> -call competitive under run	\$1,382,577.19	
3 <sup>rd</sup> -call competitive under run (remainder from Amendment 4)	\$133,209.84	
<b>Total Available Competitive Under Run</b>		<b>\$2,231,098.53</b>
<b>Total Available Under Run</b>		<b>\$4,111,879.73</b>

Subject to TxDOT approval, the Program allows counties to transfer allocation funds among projects or add eligible projects. However, the Program restricts the use of competitive under runs to eligible work within any other colonia for which the Texas Transportation Commission has approved funds from one of the three program calls. All 15 of the identified under-run projects have been approved by the Commission in previous calls but canceled prior to completion. Construction plans for all of these projects were completed and concurred with by TxDOT before the projects were canceled.

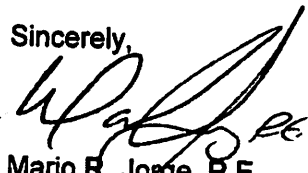
One of the identified projects has been withdrawn by the County: Tiny Acres Subdivision. Two other identified projects are not eligible for funding as submitted:

- o Paris Road in Hilda Subdivision #3 has been paved recently and does not need repaving.
- o Two roads in Acosta Subdivision lack sufficient right of way and/or clearances.

After careful evaluation, the Pharr District approves use of Hidalgo County's Border Colonia Access Program under-run funds on the remaining projects.

County	TWDB ID #	Colonia name	Project Description	Length (mi)	Eligible Cost
<b>Approved Additional 3<sup>rd</sup>-Call Allocation Projects</b>					
HIDALGO	M1080488	Munoz Estates (See Note 1)	Repaving	0.40	\$398,950.21
Total Approved 2 <sup>nd</sup> -Call Allocation Under-Run Projects					\$398,950.21
Remaining 2 <sup>nd</sup> -Call Allocation Under Run (-\$14,034.25, See Note 2)					\$1,467,796.74
<b>Approved Additional 3<sup>rd</sup>-Call Competitive Projects</b>					
HIDALGO	M1080244	El Mesquite Subdivision	Repaving	0.44	\$242,451.12
HIDALGO	M1080495	North Capisallo	Paving	0.23	\$109,000.95
HIDALGO	M1080103	Bernal Heights #1	Repaving	0.18	\$85,665.52
HIDALGO	M1080230	Dimas #3	Paving	0.22	\$295,549.13
HIDALGO	M1080693	Southside Village	Repaving	0.36	\$95,369.07
HIDALGO	M1080557	Pentecostal	Paving	0.22	\$211,207.38
HIDALGO	M1080767	Val Bar Estates (See Note 1)	Repaving	0.16	\$105,750.00
HIDALGO	M1080312	Havana Subdivision (See Note 1)	Repaving	0.22	\$178,217.00
HIDALGO	M1080014	Acevedo Subdivision #4	Repaving	0.61	\$427,658.55
HIDALGO	M1080385	La Homa Road (South) Subdivision	Paving	0.25	\$219,105.73
HIDALGO	M1080727	Tiejerina Estates (See Note 2)	Paving	0.48	\$275,158.33
Total Approved 1 <sup>st</sup> - and 2 <sup>nd</sup> -Call Competitive Under-Run Projects					\$2,245,132.78
Remaining 1 <sup>st</sup> - and 2 <sup>nd</sup> -Call Competitive Under Run					\$0.00
<b>Notes:</b>					
1. Award is less than requested because request exceeds Program's \$500,000/mile limit on roadway costs.					
2. Tiejerina Estates will use \$14,034.25 of the remaining allocation under run.					

We will amend Hidalgo County's 3<sup>rd</sup>-call funding agreement to reflect these additional projects. If you have any questions, you can contact Sharon Slagle at (956) 702-6292 or [sslagle@dot.state.tx.us](mailto:sslagle@dot.state.tx.us).

Sincerely,  
  
 Mario R. Jorge, P.E.  
 Pharr District Engineer

Account #	Subdivision	Object Description	Budget Amount	Total By CSJ	Total By Precinct
<b>Pct#1 Added Projects</b>					
1-1312-431-00-121-103-1	Bernal Heights No.1 Subdivision	Administration	\$2,569.97		
1-1312-431-00-121-103-1	Bernal Heights No.1 Subdivision	Eng & Arch Services	\$1,564.74		
1-1312-431-00-121-103-1	Bernal Heights No.1 Subdivision	Other Prof. Services	\$2,489.36		
1-1312-431-00-121-103-1	Bernal Heights No.1 Subdivision	Subdivision Streets	\$48,380.50		
1-1312-431-00-121-103-1	Bernal Heights No.1 Subdivision	Drainage Ditches	\$22,744.00		
1-1312-431-00-121-103-1	Bernal Heights No.1 Subdivision	Contingency	\$7,916.95	\$85,665.52	
1-1312-431-00-121-230-1	Dimas No.3 Subdivision	Administration	\$8,866.48		
1-1312-431-00-121-230-1	Dimas No.3 Subdivision	Eng & Arch Services	\$5,458.98		
1-1312-431-00-121-230-1	Dimas No.3 Subdivision	Other Prof. Services	\$8,684.73		
1-1312-431-00-121-230-1	Dimas No.3 Subdivision	Subdivision Streets	\$130,371.25		
1-1312-431-00-121-230-1	Dimas No.3 Subdivision	Drainage Ditches	\$117,764.00		
1-1312-431-00-121-230-1	Dimas No.3 Subdivision	Contingency	\$24,403.69	\$295,549.13	
1-1312-431-00-121-244-1	El Mesquite Subdivision	Administration	\$7,273.54		
1-1312-431-00-121-244-1	El Mesquite Subdivision	Eng & Arch Services	\$4,366.23		
1-1312-431-00-121-244-1	El Mesquite Subdivision	Other Prof. Services	\$6,946.28		
1-1312-431-00-121-244-1	El Mesquite Subdivision	Subdivision Streets	\$134,590.10		
1-1312-431-00-121-244-1	El Mesquite Subdivision	Drainage Ditches	\$63,875.00		
1-1312-431-00-121-244-1	El Mesquite Subdivision	Contingency	\$25,399.97	\$242,451.12	
1-1312-431-00-121-495-1	North Capisallo Subdivision	Administration	\$3,270.04		
1-1312-431-00-121-495-1	North Capisallo Subdivision	Eng & Arch Services	\$1,945.63		
1-1312-431-00-121-495-1	North Capisallo Subdivision	Other Prof. Services	\$3,095.32		
1-1312-431-00-121-495-1	North Capisallo Subdivision	Subdivision Streets	\$64,787.75		
1-1312-431-00-121-495-1	North Capisallo Subdivision	Drainage Ditches	\$23,650.00		
1-1312-431-00-121-495-1	North Capisallo Subdivision	Contingency	\$12,252.21	\$109,000.95	
1-1312-431-00-121-727-1	Tiejerina Estates Subdivision	Administration	\$8,252.75		
1-1312-431-00-121-727-1	Tiejerina Estates Subdivision	Eng & Arch Services	\$23,810.90		
1-1312-431-00-121-727-1	Tiejerina Estates Subdivision	Other Prof. Services	\$7,578.20		
1-1312-431-00-121-727-1	Tiejerina Estates Subdivision	Subdivision Streets	\$91,121.05		
1-1312-431-00-121-727-1	Tiejerina Estates Subdivision	Drainage Ditches	\$111,307.45		
1-1312-431-00-121-727-1	Tiejerina Estates Subdivision	Contingency	\$19,053.73	\$261,124.08	
1-1312-431-00-121-727-0	Tiejerina Estates Subdivision	Administration			
1-1312-431-00-121-727-0	Tiejerina Estates Subdivision	Eng & Arch Services			
1-1312-431-00-121-727-0	Tiejerina Estates Subdivision	Other Prof. Services			
1-1312-431-00-121-727-0	Tiejerina Estates Subdivision	Subdivision Streets	\$14,034.25		
1-1312-431-00-121-727-0	Tiejerina Estates Subdivision	Drainage Ditches			
1-1312-431-00-121-727-0	Tiejerina Estates Subdivision	Contingency		\$275,158.33	
					\$1,007,825.05

Account #	Subdivision	Object Description	Budget Amount	Total By CSJ	Total By Precinct
<b>Pct#2 Added Projects</b>					
1-1312-431-00-122-557-1	Pentecostal Subdivision	Administration	\$6,336.22		
1-1312-431-00-122-557-1	Pentecostal Subdivision	Eng & Arch Services	\$4,045.05		
1-1312-431-00-122-557-1	Pentecostal Subdivision	Other Prof. Services	\$6,435.30		
1-1312-431-00-122-557-1	Pentecostal Subdivision	Subdivision Streets	\$73,825.80		
1-1312-431-00-122-557-1	Pentecostal Subdivision	Drainage Ditches	\$110,040.00		
1-1312-431-00-122-557-1	Pentecostal Subdivision	Contingency	\$10,525.01	\$211,207.38	
1-1312-431-00-122-693-1	Southside Village Subdivision	Administration	\$2,861.07		
1-1312-431-00-122-693-1	Southside Village Subdivision	Eng & Arch Services	\$1,727.09		
1-1312-431-00-122-693-1	Southside Village Subdivision	Other Prof. Services	\$2,747.64		
1-1312-431-00-122-693-1	Southside Village Subdivision	Subdivision Streets	\$60,224.10		
1-1312-431-00-122-693-1	Southside Village Subdivision	Drainage Ditches	\$18,280.00		
1-1312-431-00-122-693-1	Southside Village Subdivision	Contingency	\$9,529.17	\$95,369.07	
1-1312-431-00-122-767-1	Val Bar Estates Subdivision	Administration	\$3,172.50		
1-1312-431-00-122-767-1	Val Bar Estates Subdivision	Eng & Arch Services	\$1,944.93		
1-1312-431-00-122-767-1	Val Bar Estates Subdivision	Other Prof. Services	\$3,094.21		
1-1312-431-00-122-767-1	Val Bar Estates Subdivision	Subdivision Streets	\$61,156.10		
1-1312-431-00-122-767-1	Val Bar Estates Subdivision	Drainage Ditches	\$27,250.00		
1-1312-431-00-122-767-1	Val Bar Estates Subdivision	Contingency	\$9,132.26	\$105,750.00	
					\$412,326.45

Account #	Subdivision	Object Description	Budget Amount	Total By CSJ	Total By Precinct	Total By County
<b>Pct#4 Added Projects</b>						
1-1312-431-00-123-014-1	Acevedo Subdivision No.4	Administration	\$12,829.76			
1-1312-431-00-123-014-1	Acevedo Subdivision No.4	Eng & Arch Services	\$7,813.77			
1-1312-431-00-123-014-1	Acevedo Subdivision No.4	Other Prof. Services	\$12,431.00			
1-1312-431-00-123-014-1	Acevedo Subdivision No.4	Subdivision Streets	\$209,711.50			
1-1312-431-00-123-014-1	Acevedo Subdivision No.4	Drainage Ditches	\$145,460.00			
1-1312-431-00-123-014-1	Acevedo Subdivision No.4	Contingency	\$39,412.51	\$427,658.54		
1-1312-431-00-123-312-1	Havana Subdivision	Administration	\$0.00			
1-1312-431-00-123-312-1	Havana Subdivision	Eng & Arch Services	\$4,115.43			
1-1312-431-00-123-312-1	Havana Subdivision	Other Prof. Services	\$6,547.27			
1-1312-431-00-123-312-1	Havana Subdivision	Subdivision Streets	\$95,837.30			
1-1312-431-00-123-312-1	Havana Subdivision	Drainage Ditches	\$71,717.00			
1-1312-431-00-123-312-1	Havana Subdivision	Contingency	\$0.00	\$178,217.00		
1-1312-431-00-123-385-1	La Homa Road South Subdivision	Administration	\$6,573.17			
1-1312-431-00-123-385-1	La Homa Road South Subdivision	Eng & Arch Services	\$4,193.22			
1-1312-431-00-123-385-1	La Homa Road South Subdivision	Other Prof. Services	\$6,671.04			
1-1312-431-00-123-385-1	La Homa Road South Subdivision	Subdivision Streets	\$89,966.00			
1-1312-431-00-123-385-1	La Homa Road South Subdivision	Drainage Ditches	\$100,635.00			
1-1312-431-00-123-385-1	La Homa Road South Subdivision	Contingency	\$11,067.30	\$219,105.73		
1-1312-431-00-123-488-0	Munoz Estates Subdivision	Administration	\$171.17			
1-1312-431-00-123-488-0	Munoz Estates Subdivision	Eng & Arch Services	\$8,300.04			
1-1312-431-00-123-488-0	Munoz Estates Subdivision	Other Prof. Services	\$13,204.60			
1-1312-431-00-123-488-0	Munoz Estates Subdivision	Subdivision Streets	\$184,195.40			
1-1312-431-00-123-488-0	Munoz Estates Subdivision	Drainage Ditches	\$193,079.00			
1-1312-431-00-123-488-0	Munoz Estates Subdivision	Contingency	\$0.00	\$398,950.21		
				\$824,981.27		
				Competitive Total \$ 2,245,132.77		
				Allocation Total \$ 398,950.21		
*County Wide Contingency Account	1-1312-431-00-XXX-XXX-0-899			Remaing 2nd Call Allocation Under Run	\$ 1,467,796.74	
				<u>\$ 4,111,879.72</u>		

County: Hidalgo

Contract 8BCF5001

STATE OF TEXAS §

COUNTY OF TRAVIS §

**FUNDING AGREEMENT  
FOR BORDER COLONIA ACCESS PROGRAM  
AMENDMENT #5**

**THIS AMENDMENT IS MADE BY AND BETWEEN** the State of Texas, acting through the Texas Department of Transportation, hereinafter called the "State", and Hidalgo County, acting by and through its duly authorized officials, hereinafter called the "County".

**WITNESSETH**

**WHEREAS**, the State and the County executed a contract on the 28th day of August 2008 – amended on the 15<sup>th</sup> day of January 2009, on the 17<sup>th</sup> day of March 2010, on the 13<sup>th</sup> day of August 2010, and on the 20<sup>th</sup> day of June 2011 – to effectuate their agreement to establish a transportation program to construct access roads in the County; and

**WHEREAS**, the County has opted to cancel two 3<sup>rd</sup>-call non-competitive projects after 90%-completion of construction plans due to right-of-way issues, as allowed by the State; and

**WHEREAS**, the County has opted to transfer a 1<sup>st</sup>-call non-competitive under run of \$229,479.16 (transferred but not used in the 2<sup>nd</sup>-call), 1<sup>st</sup>-call competitive under run of \$715,311.50, 2<sup>nd</sup>-call non-competitive under run of \$1,517,798.67, and 2<sup>nd</sup>-call competitive under run of \$1,382,577.19—a total of \$3,845,166.52—to the 3<sup>rd</sup> call, as approved by the State; and

**WHEREAS**, the County has opted to apply under-run funding to new projects, as approved by the State; and

**WHEREAS**, it has become necessary to amend that contract;

**NOW THEREFORE**, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, the State and the Local Government do agree as follows:

**A G R E E M E N T**

**Article 1. Description of Amended Items:**

**Article 4, Paragraph c, final sentence is voided in its entirety and replaced with the following:**

Total maximum allowable costs for all combined County Projects shall not exceed **\$16,536,465.98**.

**Attachment B, Project Budget, is voided in its entirety and replaced with the new Attachment B, Project Budget, attached to this amendment.**

**Attachment C, Project Applications, deletes and adds the following project applications, with the added applications attached to this amendment and with resulting under-run funding available for use according to Program rules and guidelines:**

County	TWDB ID #	Colonia name	Project Description	Length (mi)	Eligible Cost
<b>Deleted Project Applications</b>					
HIDALGO	M1080882	La Flor Estates	Paving and Drainage	0.19	\$91,967.00
HIDALGO	M1080883	La Flor Gardens	Paving and Drainage	0.19	\$91,965.00

County	TWDB ID #	Colonia name	Project Description	Length (mi)	Eligible Cost
<b>Added Project Applications</b>					
HIDALGO	M1080244	El Mesquite Subdivision	Repaving and Drainage	0.44	\$242,451.12
HIDALGO	M1080495	North Capisallo	Paving and Drainage	0.23	\$109,000.95
HIDALGO	M1080103	Bernal Heights #1	Repaving and Drainage	0.18	\$85,665.52
HIDALGO	M1080230	Dimas #3	Repaving and Drainage	0.22	\$295,549.13
HIDALGO	M1080693	Southside Village	Repaving and Drainage	0.36	\$95,369.07
HIDALGO	M1080557	Pentecostal	Paving and Drainage	0.22	\$211,207.38
HIDALGO	M1080767	Val Bar Estates	Paving and Drainage	0.16	\$105,750.00
HIDALGO	M1080312	Havana Subdivision	Repaving and Drainage	0.22	\$178,217.00
HIDALGO	M1080014	Acevedo Subdivision #4	Repaving and Drainage	0.61	\$427,658.55
HIDALGO	M1080385	La Homa Road (South) Subdivision	Repaving and Drainage	0.25	\$219,105.73
HIDALGO	M1080488	Munoz Estates	Repaving and Drainage	0.40	\$398,950.21
HIDALGO	M1080727	Tiejerina Estates	Paving and Drainage	0.43	\$275,158.33

All other provisions of the contract are unchanged and remain in full force and effect.

**Article 2. Signatory Warranty**

The signatories to this amendment warrant that each has the authority to enter into this agreement on behalf of the organization they represent.

**IN WITNESS WHEREOF, THE STATE AND THE LOCAL GOVERNMENT** have executed duplicate counterparts to effectuate this agreement.

**THE LOCAL GOVERNMENT**

\_\_\_\_\_ Hidalgo County

By: \_\_\_\_\_  
Honorable Ramon Garcia

\_\_\_\_\_ Printed Name

\_\_\_\_\_ County Judge

\_\_\_\_\_ Date

**THE STATE OF TEXAS**

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By: \_\_\_\_\_  
Mario Jorge, P.E.

\_\_\_\_\_ District Engineer, Pharr District  
Title

\_\_\_\_\_ Date

**Attachment B**  
**Project Budget**

Border Colonias 3<sup>rd</sup> Call

2011 Allocation Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080882	La Flor Estates	7,638.00	84,329.25 7,746.76	91,967.25 7,746.76
HIDALGO	M1080790	Village Grove #2	0.00	42,407.91	42,407.91
HIDALGO	M1080397	La Suena	126,020.00	231,579.36	357,599.36
HIDALGO	M1080690	Randolph Barnett #1	30,610.00	60,000.00	90,610.00
HIDALGO	M1080606	Regal Estates	71,110.00	120,000.00	191,110.00
HIDALGO	M1080406	Las Brisas	47,500.00	130,000.00	177,500.00
HIDALGO	M1080883	La Flor Gardens	7,636.00	84,329.25 7,746.77	91,967.25 7,746.77
HIDALGO	M1080891	Los Encinos #2	104,425.00	113,480.03	217,905.03
HIDALGO	M1080274	Foster Subdivision	16,108.00	95,000.00	111,108.00
HIDALGO	M1080348	Jardin Terrace Subdivision	45,510.00	140,000.00	185,510.00
HIDALGO	M1080461	Mid-Valley Estates	21,600.00	213,250.95	234,850.95
HIDALGO	M1080687	South Palm Gardens Estates #1	0.00	58,759.11	58,759.11
HIDALGO	M1080055	Ariel Hinojosa Subdivision	24,310.00	121,491.95	145,801.95
HIDALGO	M1080886	Laborsita	5,124.00	54,900.48	60,024.48
HIDALGO	M1080804	Wes-Mer Subdivision	10,800.00	78,876.17	89,676.17
HIDALGO	M1080063	Balli Estates	0.00	536,612.27	536,612.27
HIDALGO	M1080401	Lakeview Subdivision	22,400.00	355,000.00	377,400.00
HIDALGO	M1080185	Colonia Whalen Road	26,756.00	98,047.17	124,803.17
HIDALGO	M1080855	Ash County	32,400.00	97,905.35	130,305.35
HIDALGO	M1080300	Hacienda De Los Vegas	4,534.00	107,976.43	112,510.43
HIDALGO	M1080310	Havana Lomas #4	28,710.00	404,890.95	433,600.95
HIDALGO	M1080111	Blue Star Enterprises #2	84,050.00	203,163.72	287,213.72
HIDALGO	M1080082	Basham #18	43,060.00	124,147.05	167,207.05
HIDALGO	M1080329	Hoehn Drive Subdivision	105,322.00	351,700.63	457,022.63
HIDALGO	M1080454	McColl Estates	68,875.00	112,422.71	181,297.71
HIDALGO	M1080319	High Point Subdivision	0.00	121,186.80	121,186.80
HIDALGO	M1080079	Basham #14	58,580.00	188,671.09	247,251.09
HIDALGO	M1080937	Aldamas Subdivision 1 & 2	220,065.00	295,784.13	515,849.13
HIDALGO	M1080380	La Homa Grove Estates	37,410.00	117,815.67	155,225.67

Border Colonias 3<sup>rd</sup> Call

2011 Allocation Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080932	Indian Hills East	0.00	1,260,219.06	1,260,219.06
HIDALGO	M1080940	Sundown's Retirement Center	100,895.00	108,870.74	209,765.74
HIDALGO	M1080324	Hilda Subdivision #2	62,020.00	120,000.00	182,020.00
HIDALGO	M1080262	Esperanza Estates	87,255.00	115,087.81	202,342.81
HIDALGO	M1080148	Chapa North	16,200.00	69,570.58	85,770.58
HIDALGO	M1080752	Trenton Terrace	140,840.00	135,000.00	275,840.00
HIDALGO	M1080657	Seminary Village Subdivision	36,400.00	135,000.00	171,400.00
HIDALGO	M1080149	Chapa South	9,000.00	66,877.78	75,877.78
HIDALGO	M1080234	Dude Hill #1	28,335.00	60,000.00	88,335.00
HIDALGO	M1080900	Morningside South	143,325.00	217,458.93	360,783.93
HIDALGO	M1080596	Rancho Escondido	183,270.00	269,551.95	452,821.95
HIDALGO	M1080154	Citriana Village	165,795.00	319,874.96	485,669.96
HIDALGO	M1080688	South Palm Gardens Estates #2	0.00	48,602.00	48,602.00
HIDALGO	M1080314	Havana Lomas #5	25,150.00	65,000.00	90,150.00
HIDALGO	M1080896	McKee #1	36,100.00	86,774.07	122,874.07
HIDALGO	M1080215	De Anda Subdivision	12,600.00	51,725.18	64,325.18
HIDALGO	M1080413	Las Milpas Subdivision	72,685.00	117,072.59	189,757.59
HIDALGO	M1080591	Ramon Leal Subdivision	15,570.00	70,547.90	86,117.90
HIDALGO	M1080387	La Mesa Subdivision	60,500.00	149,480.86	209,980.86
HIDALGO	M1080890	Los Encinos #1	39,585.00	45,000.00	84,585.00
HIDALGO	M1080587	Ramirez Subdivision	26,910.00	50,000.00	76,910.00
HIDALGO	M1080588	Ramirez Subdivision #2	20,560.00	50,000.00	70,560.00
HIDALGO	M1080589	Ramirez Subdivision #3	31,160.00	34,961.95	66,121.95
HIDALGO	M1080863	Colonia Esperanza #2	19,118.00	85,605.53	104,723.53
HIDALGO	M1080536	Palm Lake Estates #1	202,072.00	496,541.00	698,613.18

Border Colonias 3<sup>rd</sup> Call

2011 Allocation Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080120	Brenda Gay	10,800.00	99,156.41	109,956.41
HIDALGO	M1080860	Chapa 2 (SL9)	68,400.00	274,668.56	343,068.56
HIDALGO	M1080232	Colonia Boyce (for Donna R.O.W.)	0.00	134,547.58	134,547.58
HIDALGO	M1080362	L & P Subdivision	18,000.00	99,988.82	117,988.82
HIDALGO	M1080423	Los Castillos Estates	0.00	81,524.23	81,524.23
HIDALGO	M1080895	Mary Ann	28,800.00	219,668.66	248,468.66
HIDALGO	M1080181	Colonia Saenz	16,200.00	50,818.91	67,018.91
HIDALGO	M1080779	Valley View Estates	8,368.00	136,555.34	144,923.34
HIDALGO	M1080421	Loma Linda Heights Subdivision	161,250.00	489,497.50	650,747.50
HIDALGO	M1080141	Casa De Los Vecinos	114,490.00	423,757.12	538,247.12
HIDALGO	M1080488	Munoz Estates	193,079.00	205,871.21	398,950.21
Transferred from allocation to competitive to complete Tiejerina Estates					14,034.25
Remainder of non-competitive funds awarded to Hidalgo County that may be used for other eligible colonia project over runs (Am. 1, 4, and 5).					1,636,235.71
<b>Total Non-competitive Funds</b>					<b>13,205,727.33</b>
<p>Note. Original award was \$12,691,299.46 (\$11,458,449.50 allocation, \$1,232,849.96 competitive). Amendment 5 adds \$3,845,166.52 (\$229,479.16 of 1<sup>st</sup>-call allocation under run, \$1,517,798.67 of 2<sup>nd</sup>-call allocation under run, \$715,311.50 of 1<sup>st</sup>-call competitive under run, \$1,382,577.19 of 2<sup>nd</sup>-call competitive under run), for a revised total 3<sup>rd</sup>-call funding of \$16,536,465.98 (\$13,205,727.33 allocation, \$3,330,738.65 competitive).</p>					

Border Colonias 3<sup>rd</sup> Call

2011 Competitive Eligible Project Costs

County	TWDB ID #	Colonia Name	Total Drainage Costs (\$)	Eligible Roadway Costs (\$)	Total Eligible Project Costs (\$)
HIDALGO	M1080536	Palm Lake Estates #1	57,227.00	140,622.00	197,849.00
HIDALGO	M1080470	Monica Acres	35,510.00	73,187.53	108,697.53
HIDALGO	M1080465	Miller Resub Lot A	<del>60,965.00</del>	<del>76,037.83</del>	<del>137,002.83</del>
HIDALGO	M1080465	Miller Resub Lot A	0.00	3,792.99	3,792.99
HIDALGO	M1080220	Delta West Subd.	41,600.00	313,968.53	355,568.53
HIDALGO	M1080228	Diaz Subd.	9,000.00	55,595.18	64,595.18
HIDALGO	M1080460	Mesquite Acres Subd.	98,445.00	125,724.71	224,169.71
HIDALGO	M1080780	Vereda Tropical	25,660.00	119,307.18	144,967.18
HIDALGO	M1080244	El Mesquite Subdivision	63,875.00	178,576.12	242,451.12
HIDALGO	M1080495	North Capisallo	23,650.00	85,350.95	109,000.95
HIDALGO	M1080103	Bernal Heights #1	22,744.00	62,921.52	85,665.52
HIDALGO	M1080230	Dimas #3	117,764.00	177,785.13	295,549.13
HIDALGO	M1080693	Southside Village	18,280.00	77,089.07	95,369.07
HIDALGO	M1080557	Pentecostal	110,040.00	101,167.38	211,207.38
HIDALGO	M1080767	Val Bar Estates	27,250.00	78,500.00	105,750.00
HIDALGO	M1080312	Havana Subdivision	71,717.00	106,500.00	178,217.00
HIDALGO	M1080014	Acevedo Subdivision #4	145,460.00	282,198.55	427,658.55
HIDALGO	M1080385	La Homa Road (S.) Subdivision	100,635.00	118,470.73	219,105.73
HIDALGO	M1080727	Tiejerina Estates	111,307.45	163,850.88	275,158.33
Transferred from allocation to competitive to complete Tiejerina Estates					-14,034.25
Total Competitive Funds					3,330,738.65

**Attachment C**  
**Project Applications**