

**DA BORDER PROSECUTION INITIATIVE
SALARIES ANALYSIS WORKSHEET**

As of 10/20/2011

Acct No: 1-1281-412-00-080-012-1-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Reg F/T Employees	\$128,139.00	\$4,928.42	6.0	\$29,570.54	\$50,545.60	\$20,975.06
TOTAL		\$128,139.00	\$4,928.42		\$29,570.54	\$50,545.60	\$20,975.06

