

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1100-432-00-121-001-0**

**AI - 29301**

**SANITATION PCT. 1**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0004	113	ACCOUNTS PAYABLE CLERK				\$34,817.00	\$34,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,817.00
0005	113	MAINTENANCE III				\$33,093.00	\$33,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,093.00
0006	113	TRUCK DRIVER III				\$31,245.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
0007	113	HEAVY EQUIPMENT OPERATOR I				\$28,980.00	\$28,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,980.00
0008	113	TRUCK DRIVER III				\$27,552.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
0009	113	ATTENDANT				\$27,245.00	\$27,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,245.00
0012	113	MAINTENANCE II				\$25,236.00	\$25,236.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,656.00
0014	113	MAINTENANCE I				\$24,350.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,385.00
0017	113	ATTENDANT				\$23,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	ATTENDANT				\$22,345.00	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.00
0019	113	ATTENDANT				\$22,345.00	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.00
0023	113	HEAVY EQUIPMENT OPERATOR II				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0027	113	GENERAL FOREMAN	0	0	\$0.00	\$55,000.00	\$49,975.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,635.00
0030	113	HEAVY EQUIPMENT OPERATOR II	0	0	\$0.00	\$29,458.00	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,458.00
0031	113	HEAVY EQUIPMENT OPERATOR II	0	0	\$0.00	\$29,458.00	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,908.00
0032	113	HEAVY EQUIPMENT OPERATOR II	0	0	\$0.00	\$29,458.00	\$29,458.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,818.00
0033	113	ACCOUNTS PAYABLE SPECIALIST I	0	0	\$0.00	\$28,231.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,231.00
0034	113	<b>CREATE: ↓ SUPERVISOR</b>				\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>					\$0.00	\$500,798.00	\$462,476.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,916.00

Approval to create one (1) full-time Supervisor position, slot not. 0034, budgeted salary \$37,969.00.  
Personnel action(s) pending CC approval.

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1100-452-00-121-013-0**

**AI - 29301**

**PARKS PCT.1**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION	
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0002	113	FOREMAN				\$39,966.00	\$39,966.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,626.00	
0003	113	MECHANIC III				\$34,989.00	\$34,989.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,649.00	
0004	113	ACCOUNTS PAYABLE CLERK				\$36,750.00	\$36,750.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,290.00	
0007	113	CLERK/RECEPTIONIST				\$28,301.00	\$28,301.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,901.00	
0008	113	MAINTENANCE II				\$26,607.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00	
0010	113	HEAVY EQUIPMENT OPERATOR III				\$26,607.00	\$26,607.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,507.00	
		<b>DELETE:</b> ↓												
<b>0011</b>	<b>113</b>	<b>TRUCK DRIVER III</b>				<b>\$25,032.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0012	113	MAINTENANCE I				\$25,032.00	\$20,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,710.00	
0013	113	MAINTENANCE I				\$24,350.00	\$21,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,814.00	
0014	113	MAINTENANCE I				\$24,350.00	\$24,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,204.00	
		<b>DELETE:</b> ↓												
<b>0015</b>	<b>113</b>	<b>HEAVY EQUIPMENT OPERATOR II</b>				<b>\$23,635.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
0016	113	MAINTENANCE II				\$23,635.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.00	
0017	113	MAINTENANCE II				\$23,635.00	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,635.00	
0018	113	MAINTENANCE II				\$23,635.00	\$23,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,635.00	
0019	113	MAINTENANCE I				\$22,710.00	\$22,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,710.00	
0020	113	MAINTENANCE II				\$22,345.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.00	
0022	113	DIRECTOR OF PARKS	0	0	\$0.00	\$55,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
0023	113	TRUCK DRIVER III	0	0	\$0.00	\$29,458.00	\$29,458.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,478.00	
0024	113	TRAFFIC SPECIALIST I	0	0	\$0.00	\$27,276.00	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00	
<b>TOTAL</b>						\$0.00	\$543,313.00	\$479,932.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,312.00

1. Approval to delete one (1) full-time Truck Driver III position, slot not. 0011, budgeted salary \$25,032.00.
  2. Approval to delete one (1) full-time Heavy Equipment Operator II position, slot not. 0015, budgeted salary \$23,635.00.
- Personnel action(s) pending CC approval.

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1200-431-00-121-005-0**

**AI - 29301**

**PCT 1 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0012	113	SP/PROJ COORD				\$39,322.00	\$39,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,322.00
0019	113	TRUCK DRIVER I				\$34,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0020	113	HEAVY EQUIPMENT OPERATOR III				\$34,167.00	\$34,167.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,607.00
0022	113	HEAVY EQUIPMENT OPERATOR I				\$34,167.00	\$34,167.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,187.00
0023	113	MAINTENANCE III				\$34,167.00	\$34,167.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,527.00
0024	113	MAINTENANCE II				\$34,167.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0025	113	MAINTENANCE III				\$34,167.00	\$34,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,167.00
		<b>DELETE:</b>											
<b>0028</b>	<b>113</b>	<b>TRAFFIC CONTROL SPECIALIST I</b>				<b>\$33,619.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0029	113	MECHANIC II				\$32,578.00	\$32,578.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,058.00
0030	113	HEAVY EQUIPMENT OPERATOR II				\$31,771.00	\$31,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,771.00
0031	113	MAINTENANCE III				\$31,190.00	\$31,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,190.00
0036	113	HEAVY EQUIPMENT OPERATOR II				\$29,852.00	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,169.00
0037	113	MAINTENANCE II				\$29,852.00	\$26,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,201.00
0038	113	HEAVY EQUIPMENT OPERATOR II				\$29,852.00	\$29,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,852.00
0039	113	TRUCK DRIVER III				\$29,031.00	\$29,031.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,331.00
0041	113	TRUCK DRIVER III				\$28,026.00	\$28,026.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,986.00
0042	113	MAINTENANCE II				\$27,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0043	113	TRUCK DRIVER III				\$27,562.00	\$27,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,562.00
0044	113	TRUCK DRIVER I				\$26,607.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00
0046	113	HEAVY EQUIPMENT OPERATOR I				\$26,334.00	\$26,334.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,934.00
0048	113	TRUCK DRIVER III				\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0049	113	TRUCK DRIVER III				\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
0053	113	MAINTENANCE I				\$25,236.00	\$21,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,635.00
0055	113	DATA ENTRY CLERK				\$23,988.00	\$23,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,988.00
0056	113	TRUCK DRIVER III				\$23,985.00	\$23,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,985.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1200-431-00-121-005-0**

**AI - 29301**

**PCT 1 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0057	113	MAINTENANCE I				\$23,635.00	\$23,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,114.00
		<b>DELETE:</b>											
<b>0058</b>	<b>113</b>	<b>MAINTENANCE I</b>				<b>\$23,635.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0073	113	MAINTENANCE III				\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
		<b>DELETE:</b>											
<b>0074</b>	<b>113</b>	<b>TIRE REPAIR</b>				<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0078	113	DIESEL MECHANIC				\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
0080	113	MATERIAL MANAGEMENT MANAGER				\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
0085	113	EXECUTIVE ASST				\$59,568.00	\$59,568.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$64,568.00
0090	113	ADMINISTRATIVE ASSISTANT V	0	0	0	\$49,000.00	\$49,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,540.00
0091	113	DIRECTOR OF ROAD & BRIDGE	0	0	0	\$70,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
0093	113	HEAVY EQUIPMENT OPERATOR II	0	0	0	\$25,256.00	\$25,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,256.00
0095	113	MAINTENANCE III	0	0	0	\$23,993.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,993.00
0096	113	TRAFFIC SPECIALIST I	0	0	0	\$20,049.00	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,049.00
0097	113	TRAFFIC SPECIALIST I	0	0	0	\$20,049.00	\$20,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,049.00
0099	113	CLERK I	0	0	0	\$21,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0100	113	CLERK III	0	0	0	\$23,993.00	\$23,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,993.00
0101	113	CREW LEADER II	0	0	0	\$42,000.00	\$39,500.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,040.00
0102	113	SUPERVISOR	0	0	0	\$36,766.00	\$36,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,766.00
0103	113	ASSET MANAGEMENT SUPERVISOR	0	0	0	\$52,254.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
0104	113	SHOP FOREMAN	0	0	0	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
0105	113	VECTOR SPECIALIST	0	0	0	\$32,051.00	\$32,051.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,831.00
0106	113	CREW LEADER II	0	0	0	\$41,578.00	\$41,578.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,658.00
0107	113	SAFETY COORDINATOR	0	0	0	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
0108	113	TRUCK DRIVER III	0	0	0	\$30,489.00	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00
0109	113	HEAVY EQUIPMENT OPERATOR III	0	0	0	\$29,458.00	\$29,458.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,818.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1200-431-00-121-005-0**

**AI - 29301**

**PCT 1 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0110	113	TRUCK DRIVER III	0	0	0	\$30,489.00	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,458.00
0111	113	CREW LEADER II	0	0	0	\$38,500.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
0112	113	CREW LEADER II	0	0	0	\$38,500.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00
0113	113	CREW LEADER I	0	0	0	\$31,520.00	\$31,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,520.00
0114	113	TRUCK DRIVER III	0	0	0	\$30,489.00	\$30,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,489.00
0115	113	MAINTENANCE III	0	0	0	\$38,000.00	\$38,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,660.00
0116	113	ACCOUNTS PAYABLE SPECIALIST I	0	0	0	\$28,231.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,231.00
0117	113	MECHANIC II	0	0	0	\$28,231.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,231.00
0118	113	TRAFFIC CONTROL SUPERVISOR	0	0	0	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
0119	113	TRUCK DRIVER II	0	0	0	\$27,908.00	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,908.00
0120	113	TRUCK DRIVER III	0	0	0	\$29,458.00	\$29,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,458.00
0121	113	TRUCK DRIVER II	0	0	0	\$27,908.00	\$27,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,908.00
0122	113	RIGHT OF WAY AGENT V				\$64,066.00	\$64,066.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,446.00
0123	113	RIGHT OF WAY AGENT V	0	0	0	\$62,475.00	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,475.00
0124	113	CREATE: ↓ SUPERVISOR				\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0125	113	CREW LEADER II				\$40,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>					\$0.00	\$2,110,682.00	\$1,881,127.00	\$10,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,896,627.00

1. Approval to delete one (1) full-time Traffic Control Specialist I position, slot not. 0028, budgeted salary \$33,619.00.
  2. Approval to delete one (1) full-time Maintenance I position, slot not. 0058, budgeted salary \$23,635.00.
  3. Approval to delete one (1) full-time Tire Repair position, slot not. 0074, budgeted salary \$24,000.00
  4. Approval to create one (1) full-time Supervisor position, slot not. 0124, budgeted salary \$37,969.00.
  5. Approval to create one (1) full-time Crew Leader II position, slot not. 00125, budgeted salary \$40,375.00
- Personnel action(s) pending CC approval.

**HIDALGO COUNTY  
COMMISSIONER COURT  
2011 SALARY SCHEDULE**

**1-1200-431-00-121-052-0**

**AI - 29301**

**PCT 1 DRAIN IMPRV PRJ**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2011 GRADE & STEP SALARY	2011 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2011 ACTUAL TOTAL COMPENSATION	
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0004	113	HEAVY EQUIP OP				\$40,425.00	\$40,425.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,205.00	
0005	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR				\$40,425.00	\$40,425.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,905.00	
		<b>DELETE:</b> ↓												
<del>0006</del>	<del>113</del>	<del>BACKHOE - HEAVY EQUIPMENT OPERATOR</del>				<del>\$31,500.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	
0007	113	BACKHOE-HEAVY EQUIPMENT OPERATOR				\$31,500.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	
0008	113	HEAVY EQUIPMENT OPERATOR III				\$31,500.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	
0009	113	PIPE LAYER/FITTER				\$27,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
0010	113	PIPE LAYER/FITTER				\$27,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	
0011	113	LABORER-DRAINAGE/CONSTRUCTION				\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>DELETE:</b> ↓												
<del>0012</del>	<del>113</del>	<del>LABORER-DRAINAGE/CONSTRUCTION</del>				<del>\$22,000.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	
0014	113	LABORER-DRAINAGE/CONSTRUCTION	0	0	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0015	113	DIRECTOR OF CONSTRUCTION	0	0	\$0.00	\$47,963.00	\$47,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,963.00	
0016	113	GENERAL FOREMAN	0	0	\$0.00	\$55,000.00	\$49,500.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,100.00	
		<b>CREATE:</b> ↓												
0017	113	SUPERVISOR				\$37,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>						\$0.00	\$398,313.00	\$288,313.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,173.00

1. Approval to delete one (1) full-time Backhoe - Heavy Equipment Operator position, slot not. 0006, budgeted salary \$31,500.00.
  2. Approval to delete one (1) full-time Laborer - Drainage/ Construction position, slot not. 0012, budgeted salary \$22,000.00.
  3. Approval to create one (1) full-time Supervisor position, slot not. 0017, budgeted salary \$37,969.00.
- Personnel action(s) pending CC approval.