

For 01/01/11 - 01/31/12

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1282 DESIGNATED PURPOSE GRANTS LVL 2</b>						
1-1282-412-00-061-002-1-113 JP 1/1 TRUANCY-REG F/T EMPLOYEES	.00	27,492.92	.00	25,384.60	2,108.32	92.33
1-1282-412-00-061-002-1-211 JP 1/1 TRUANCY-HEALTH INSURANCE	.00	3,509.00	.00	2,965.26	543.74	84.50
1-1282-412-00-061-002-1-212 JP 1/1 TRUANCY-LIFE INSURANCE	.00	23.00	.00	22.20	.80	96.52
1-1282-412-00-061-002-1-220 JP 1/1 TRUANCY-FICA	.00	2,085.89	.00	1,845.59	240.30	88.48
1-1282-412-00-061-002-1-230 JP 1/1 TRUANCY-RETIREMENT	.00	2,460.56	.00	2,437.00	23.56	99.04
1-1282-412-00-061-002-1-250 JP 1/1 TRUANCY-UNEMPLOYMENT COMP	.00	105.67	.00	126.81	-21.14	120.01
1-1282-412-00-061-002-1-260 JP 1/1 TRUANCY-WORKERS COMP	.00	56.00	.00	.00	56.00	.00
<b>061 JUSTICE OF THE PEACE, PCT 1, PL 1</b>	<b>.00</b>	<b>35,733.04</b>	<b>0</b>	<b>32,781.46</b>	<b>2,951.58</b>	<b>91.74</b>
1-1282-412-00-062-002-1-113 JP 1/2 TRUANCY-REG F/T EMPLOYEES	.00	27,492.80	.00	25,384.60	2,108.20	92.33
1-1282-412-00-062-002-1-211 JP 1/2 TRUANCY-HEALTH INSURANCE	.00	3,509.00	.00	2,965.26	543.74	84.50
1-1282-412-00-062-002-1-212 JP 1/2 TRUANCY-LIFE INSURANCE	.00	23.00	.00	22.20	.80	96.52
1-1282-412-00-062-002-1-220 JP 1/2 TRUANCY-FICA	.00	2,084.87	.00	1,813.87	271.00	87.00
1-1282-412-00-062-002-1-230 JP 1/2 TRUANCY-RETIREMENT	.00	2,460.56	.00	2,437.00	23.56	99.04
1-1282-412-00-062-002-1-250 JP 1/2 TRUANCY-UNEMPLOYMENT COMP	.00	105.67	.00	126.81	-21.14	120.01
1-1282-412-00-062-002-1-260 JP 1/2 TRUANCY-WORKERS COMP	.00	56.00	.00	.00	56.00	.00
<b>062 JUSTICE OF THE PEACE, PCT 1, PL 2</b>	<b>.00</b>	<b>35,731.90</b>	<b>0</b>	<b>32,749.74</b>	<b>2,982.16</b>	<b>91.65</b>
1-1282-412-00-066-002-1-113 JP 3/2 TRUANCY-REG F/T EMPLOYEES	.00	27,494.60	.00	25,384.60	2,110.00	92.33
1-1282-412-00-066-002-1-211 JP 3/2 TRUANCY-HEALTH INSURANCE	.00	3,509.00	.00	3,000.00	509.00	85.49
1-1282-412-00-066-002-1-212 JP 3/2 TRUANCY-LIFE INSURANCE	.00	23.00	.00	22.50	.50	97.83
1-1282-412-00-066-002-1-220 JP 3/2 TRUANCY-FICA	.00	2,083.38	.00	1,920.30	163.08	92.17
1-1282-412-00-066-002-1-230 JP 3/2 TRUANCY-RETIREMENT	.00	2,460.56	.00	2,437.00	23.56	99.04
1-1282-412-00-066-002-1-250 JP 3/2 TRUANCY-UNEMPLOYMENT COMP	.00	105.67	.00	127.00	-21.33	120.19
1-1282-412-00-066-002-1-260 JP 3/2 TRUANCY-WORKERS COMP	.00	56.00	.00	.00	56.00	.00
<b>066 JUSTICE OF THE PEACE, PCT 3, PL 2</b>	<b>.00</b>	<b>35,732.21</b>	<b>0</b>	<b>32,891.40</b>	<b>2,840.81</b>	<b>92.05</b>
1-1282-412-00-068-002-1-113 JP 4/2 TRUANCY-REG F/T EMPLOYEES	.00	143,199.12	.00	101,336.54	41,862.58	70.77
1-1282-412-00-068-002-1-211 JP 4/2 TRUANCY-HEALTH INSURANCE	.00	17,546.00	.00	11,774.42	5,771.58	67.11
1-1282-412-00-068-002-1-212 JP 4/2 TRUANCY-LIFE INSURANCE	.00	113.00	.00	90.00	23.00	79.65
1-1282-412-00-068-002-1-220 JP 4/2 TRUANCY-FICA	.00	10,796.91	.00	7,234.76	3,562.15	67.01
1-1282-412-00-068-002-1-230 JP 4/2 TRUANCY-RETIREMENT	.00	12,688.10	.00	9,728.31	2,959.79	76.67
1-1282-412-00-068-002-1-250 JP 4/2 TRUANCY-UNEMPLOYMENT COMP	.00	559.22	.00	506.68	52.54	90.60
1-1282-412-00-068-002-1-260 JP 4/2 TRUANCY-WORKERS COMP	.00	285.00	.00	.00	285.00	.00
1-1282-412-00-068-002-1-581 JP 4/2 TRUANCY-TRAVEL IN COUNTY	.00	982.00	.00	.00	982.00	.00
1-1282-412-00-068-002-1-583 JP 4/2 TRUANCY-TRAVEL OUT OF COUNTY	.00	4,696.00	.00	-92.65	4,788.65	-1.97

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1282 DESIGNATED PURPOSE GRANTS LVL 2						
068 JUSTICE OF THE PEACE, PCT 4, PL 2	.00	190,865.35	0	130,578.06	60,287.29	68.41
1282 DESIGNATED PURPOSE GRANTS LVL 2	.00	298,062.50	.00	229,000.66	69,061.84	76.83
1 YEAR 1	.00	298,062.50	.00	229,000.66	69,061.84	76.83