

**PCT. 1 ADMINISTRATION
SALARIES ANALYSIS WORKSHEET**

As of 10/26/2011

Acct No: 1-1200-431-00-121-004-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular Full-Time	\$693,500.00	\$26,673.08	6.0	\$160,038.46	\$179,889.19	\$19,850.73
TOTAL		\$693,500.00	\$26,673.08		\$160,038.46	\$179,889.19	\$19,850.73

