

HIDTA- CHAPTER 59
SALARIES ANALYSIS WORKSHEET

10/27/2011

Acct No: 1-1251-412-00-270-011-0-113

| Object Code | Acct. Description | 2011 Total Budgeted Salary | Payroll Amount per Pay Period | PP Remaining | Remaining Estimated Salaries per Year | Available Balance | Total Available |
|--------------|-------------------|----------------------------|-------------------------------|--------------|---------------------------------------|---------------------|--------------------|
| 113 | Regular F/Time | \$433,676.00 | \$16,679.85 | 6 | \$100,079.08 | \$186,308.51 | \$86,229.43 |
| TOTAL | | \$433,676.00 | \$16,679.85 | - | \$100,079.08 | \$186,308.51 | \$86,229.43 |