

**DA'S BORDER PROSECUTION INITIATIVE
SALARIES ANALYSIS WORKSHEET**

10/27/2011

Acct No: 1-1281-412-00-080-012-1-113 REGULAR FULL TIME

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Reg Full Time	\$128,139.00	\$5,339.13	6	\$32,034.75	\$50,545.60	\$18,510.85
TOTAL		\$128,139.00	\$5,339.13	-	\$32,034.75	\$50,545.60	\$18,510.85