

**COUNTY COURT AT LAW NO. 7**  
**SALARIES ANALYSIS WORKSHEET**

As of 11/01/2011

Acct No: 1-1100-412-00-027-001-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular Full-Time	\$211,428.00	\$8,131.85	5.0	\$40,659.23	\$45,358.27	\$4,699.04
115	Longevity	\$1,080.00	\$45.00	4.0	\$180.00	(\$40.50)	(\$220.50)
<b>TOTAL</b>		<b>\$212,508.00</b>	<b>\$8,176.85</b>		<b>\$40,839.23</b>	<b>\$45,317.77</b>	<b>\$4,478.54</b>