

Revised Appendix A-1

Energy Efficiency and Conservation Strategy Steering Committee Proposed Milestones Schedule

PHASE I

1. Data collection – energy usage for (11) buildings – (30) days to submit billing invoices to Paul & EKG– by October 6th

PHASE II

2. Data analysis – present to steering committee for discussion – on October 20th for possible agenda item presentation on October 25th

PHASE III

3. Identify possible options to steering committee – December 8th for possible agenda item presentation December 13th and additional steering committee on December 15th to recommend policies
4. Establish recommendations
5. Cost Estimates
6. Payback Analysis
7. Recommend procedures and policies - present to steering committee for discussion December 15th, with FINAL policies by January 5th to steering committee.

PHASE IV

8. Public Input/Comment – online/websites/Public Affairs – Public Comment OPEN from (February 8th – 24th)

PHASE V

9. Training – B/G can disseminate information

FINAL PHASE

10. (5) year Strategy – Steering committee for Draft Strategy on January 19th; Final Strategy for steering committee on February 2nd for possible agenda item on February 7th. Steering committee for FINAL draft strategy with possible adoption on February 13th.
11. Fiscal Impact