

DATE: NOVEMBER 1, 2011
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-9-XXX
 REVENUE - 1291-331-10-270-003-9-000
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
1-1291-412-00-270-003- 9 - 131	OVERTIME	17,775.00
1-1291-412-00-270-003- 9 220	FICA	1,359.00
1-1291-412-00-270-003- 9 230	RETIREMENT	1,773.00
1-1291-412-00-270-003- 9 250	UNEMPLOYMENT COMP	93.00
TOTAL APPROPRIATIONS \$		21,000.00
1-1291-331-10-270-003- 9- 000	HIDTA TASK FORCE 2009 GRAN	21,000.00
TOTAL ESTIMATED REVENUE \$		21,000.00

THE APPROPRIATION IS CONSISTENT WITH THE FULL AWARD AMOUNT.

APPROVED BY
 COMMISSIONER'S
 COURT

11
 DATE

[Signature]
 DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK

DATE NOVEMBER 1, 2011
 DEPARTMENT HIDTA TASK FORCE (270)

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	2011 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES		
				FICA 7.65%	Retirement 9.95%	Unemployment 0.50%
G001	149098	Criminal Investigator	1,975.00	151.00	197.00	10.00
G003	037524	Criminal Investigator	1,975.00	151.00	197.00	13.00
G004	121193	Criminal Investigator	1,975.00	151.00	197.00	10.00
G005	060135	Criminal Investigator	1,975.00	151.00	197.00	10.00
G006	153818	Criminal Investigator	1,975.00	151.00	197.00	10.00
G007	088994	Criminal Investigator	1,975.00	151.00	197.00	10.00
G008	072192	Assistant Commander	1,975.00	151.00	197.00	10.00
G018	175145	Criminal Investigator	1,975.00	151.00	197.00	10.00
G020	087319	Deputy Constable Step II	1,975.00	151.00	197.00	10.00
TOTAL			\$ 17,775.00	\$ 1,359.00	\$ 1,773.00	\$ 93.00