

DATE: NOVEMBER 1, 2011
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE / STX DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-016-1-XXX
 REVENUE - 1291-331-10-270-016-1-000
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (DECREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
1-1291-412-00-270-016- 1- 113	FULL-TIME EMPLOYEES	(33,801.00)
1-1291-412-00-270-016- 1- 211	HEALTH INSURANCE	(4,635.00)
1-1291-412-00-270-016- 1- 212	LIFE INSURANCE	(27.00)
1-1291-412-00-270-016- 1- 220	SOCIAL SECURITY TAX	(2,911.00)
1-1291-412-00-270-016- 1- 230	RETIREMENT	(3,653.00)
1-1291-412-00-270-016- 1- 250	UNEMPLOYMENT COMPENSATION INSURANCE	(190.00)
TOTAL UNAPPROPRIATIONS		\$ (45,217.00)
1-1291-331-10-270-016- 1 000	HIDTA TASK FORCE 2011 GRANT REVENUE	\$ (45,217.00)

TO UNAPPROPRIATE THE HIDALGO COUNTY HIDTA 2011 GRANT NUMBER G11SS0002A DIRECTOR'S ADMINISTRATIVE SUPPORT ELEMENT

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
 COMMISSIONER'S
 COURT

1/1
 DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK